NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD APPROVED PROJECTS CODE LIST				
CODE: 079 CONSTITUENCY: KATHIANI FINANCIAL YEAR: 2025-2026				
S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
	ADMINISTRATION & RECURRENT EXPENDITURE			
1	Contractual Employees	Payment of basic salaries for 8 NG-CDFCommittee Contractual employees.	10,801,955.10	New
	EMERGENCY			
2	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year.	9,630,662.00	New
	BURSARY			
3	Bursary Secondary Schools	Payment of bursary to needy students in Secondary School	36,950,000.00	New
4	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	27,000,000.00	New
	APPROPRIATION IN AID			
5	Bursary Secondary Schools	Payment of bursary to needy students in Secondary School	50,000.00	New
	CONDITIONAL GRANT FOR EDUCATION BURSARY			
6	Bursary Secondary Schools	Payment of bursary to needy students in Secondary School	284,085.00	New
	MONITORING, EVALUATION AND CAPACITY BUILDING			
7	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GK vehicles.	5,290,977.55	New
	CLIMATE CHANGE, MITIGATION AND ADAPTATION ACTIVITIES			
8	Kathuni Primary School	Purchase and planting of 100 indigenous tree seedlings at Kshs.100,000, Purchase of 1No. 10,000 litres plastic water tank at Kshs.120,000, Construction of water tank base at Kshs.50,000, Purchase and installation of gutters on 4 No. classrooms at Kshs.70,000.	340,000.00	New
9	Kalikya Primary School	Purchase and planting of 100 indigenous tree seedlings at	340,000.00	New

10	Kwamuunda Primary School	Purchase and planting of 100 indigenous tree seedlings at Kshs.100,000, Purchase of 1No. 10,000 litres plastic water tank at Kshs.120,000, Construction of water tank base at Kshs.50,000, Purchase and installation of gutters on 4 No. classrooms at Kshs.70,000.	340,000.00	New
11	Kwale Primary School	Purchase and planting of 100 indigenous tree seedlings at Kshs.100,000, Purchase of 1No. 10,000 litres plastic water tank at Kshs.120,000, Construction of water tank base at Kshs.50,000, Purchase and installation of gutters on 4 No. classrooms at Kshs.70,000.	340,000.00	New
12	Kaiani Primary School	Purchase and planting of 100 indigenous tree seedlings at Kshs.100,000, Purchase of 1No. 10,000 litres plastic water tank at Kshs.120,000, Construction of water tank base at Kshs.50,000, Purchase and installation of gutters on 4 No. classrooms at Kshs.70,000.	340,000.00	New
13	Mwanga Primary School	Purchase and planting of 100 indigenous tree seedlings at Kshs.100,000, Purchase of 1No. 10,000 litres plastic water tank at Kshs.120,000, Construction of water tank base at Kshs.50,000, Purchase and installation of gutters on 4 No. classrooms at Kshs.70,000.	340,000.00	New
14	Kalunga Primary School	Purchase and planting of 100 indigenous tree seedlings at Kshs.100,000, Purchase of 1No.	340,000.00	New
15	Kwangolya Primary School	Purchase and planting of 100 indigenous tree seedlings at Kshs.100,000, Purchase of 1No.	340,000.00	New
16	Kauti Primary School	Purchase and planting of 100 indigenous tree seedlings at	340,000.00	New
17	Yanzonga Primary School	Purchase and planting of 100 indigenous tree seedlings at	340,000.00	New

	PRIMARY SCHOOL PROJECTS			
18	Kaewa Primary School	1.Renovation to completion of 10 classrooms with a capacity of 30 pupils Flooring with tiles, windows, paving slabs and painting at Kshs.2,000,000. 2.Renovation to completion of 2 classrooms with a capacity of 30 pupils per classroom Raising walls to normal height, re-roofing, Doors and windows, flooring and tiling, plastering internal and external and painting internal and external and paving slabs at Kshs.800,000 3. 3. Partitioning of one classroom into 4 small offices, fixing of ceiling , tiling and painting at Kshs.1,000,000.	3,800,000.00	New
19	Kikaawani Primary School	1.Renovation to completion of 11 classrooms with a capacity of 30 pupils per classroom Flooring with tiles, windows, paving slabs and painting at Kshs.2,200,000. 2. Renovation to completion of Staffroom Flooring with tiles at Kshs.200,000. 3. Renovation to completion of 2 classrooms with a capacity of 30 pupils per classroom Raising walls to normal height,re-roofing, Doors and windows, flooring and tiling, plastering internal and external and painting internal and external and paving slabs at Kshs.800,000. 4. Renovation to completion of Administration block comprising of Head teacher office, Deputy head teacher office, Senior teachers office and a bookstore Re-designing of entrance canopy at Kshs.500,000.	3,700,000.00	New

19	Kaviani Primary School	1.Renovation to completion of 9 classrooms with a capacity of 30 pupils per classroom Flooring with	2,800,000.00	New
19	Nzaikoni Primary School	1.Renovation to completion of 12 classrooms with a capacity of 30 pupils per classroom Flooring with tiles, windows, paving slabs and painting at Kshs.2,400,000. 2.Renovation to completion of 2 classrooms with a capacity of 30 pupils per classroom Raising walls to normal height, re-roofing, Doors and windows, flooring and tiling, plastering internal and external and painting internal and external and paving slabs at Kshs.800,000. 3.Renovation to completion of Staffroom Flooring with tiles and ceiling at Kshs.300,000.	3,500,000.00	New
19	Kisovo Primary School	1.Renovation to completion of 19 classrooms with a capacity of 30 pupils per classroom: Floor Screed Flooring with tiles, windows, paving slabs and painting	4,560,000.00	New
19	Kisovo Primary School	1. Construction to completion of retainer wall in front of seven classrooms at Kshs.400,000.2.Fixing of guard rails to five classrooms and administration block, Staircase and ramp at Kshs.340,000.	740,000.00	New
19	Kathuni Primary School	1.Renovation to completion of 9 classrooms with a capacity of 30 pupils per classroom Floor Screed Flooring with tiles, windows, paving slabs and painting and plastering of two classrooms internal and external and painting internal and external at Kshs.2,400,000. 2. Renovation to completion of Staffroom Flooring with tiles and ceiling at Kshs.300,000. 3. Construction to completion of ramp grills at Kshs.100,000	2,800,000.00	New

19	Kauti Primary School	1.Renovation to completion of 13 classrooms Floor Screed Flooring with tiles, windows, paving slabs and painting at Kshs.2,860,000. 2.Renovation to completion of 4 classrooms Adjustment of 5 doors, 1 new door and plaster repair to 4 classrooms at Kshs.140,000	3,000,000.00	New
19	Kikombi Primary School	Renovation to completion of 12 classrooms: Flooring with tiles, windows, paving slabs and painting.	2,800,000.00	New
19	Makumbuni Primary School	1.Renovation to completion of 7 classrooms including Floor Screed, Flooring with tiles, windows, paving slabs and painting at Kshs.1,540,000. 2.Renovation to completion of Staffroom Flooring with tiles and ceiling at Kshs.300,000. 3.Renovation to completion of Administration block composing of two small rooms Flooring with tiles, fixing ceiling and painting at Kshs.260,000	2,100,000.00	New
19	Kituluni Primary School	1.Renovation to completion of 9 classrooms including Floor Screed, Flooring with tiles, windows, paving slabs and painting at Kshs. 1,980,000.2.Renovation to completion of Staffroom Flooring with tiles and ceiling at Kshs. 300,000. 3.Renovation to completion of Administration block comprising of two small rooms Flooring with tiles, fixing ceiling and painting at Kshs.220,000	2,500,000.00	New

19	Misuuni Primary School	1.Renovation to completion of 10 classrooms including Floor Screed, Flooring with tiles, windows, paving slabs,Internal and external plastering and painting at Kshs.3,100,000. 2.Renovation to completion of an Administration block comprising of head teachers office, Deputy headteachers office, Senior teachers office, staffroom, waiting bay and entrance canopy painting and fixing ceiling at Kshs.300,000.	3,400,000.00	New
19	Kikunuani Primary School	1.Renovation to completion of 10 classrooms Floor Screed Flooring with tiles, windows, paving slabs and painting at Kshs.2,300,000. 2.Renovation to completion of an administration block comprising of 3	3,300,000.00	New
19	Kitie Primary School	1.Renovation to completion of 8 classrooms including Floor Screed,	2,300,000.00	New
19	Mitaboni Primary School	Renovation to completion of 17 classrooms with a capacity of 30 pupils per classroom: Floor Screed , Flooring with tiles, windows, paving slabs and painting at Kshs.3,910,000.	3,910,000.00	New
19	Mitaboni Primary School	1.Renovation to completion of 15 classrooms with a capacity of 30	2,390,000.00	New
19	Kalambya Primary School	1.Renovation to completion of 9 classrooms with a capacity of 30 pupils per classroom Floor Screed Flooring with tiles, windows, paving slabs and painting at Kshs.2,070,000. 2. Renovation to completion of 2 classrooms with a capacity of 30 pupils per classroom Raising walls to normal height,re-roofing, Doors and windows, flooring and tiling, plastering internal and external and painting internal and external and paving	3,500,000.00	New
19	Kaiani Primary School	Fencing of School compound measuring 1.4 hectares with chain-link and concrete poles	500,000.00	New

19	Kwamuunda Primary School	Additional funds for completion of a 45 students capacity laboratory; Fixing of doors, windows, wall plaster, flooring, worktops, painting,gas installation, mechanical fittings, plumbing and drainage system and electrical installation	950,000.00	Ongoing
19	Kitulu Primary School	Renovation to completion of 6 classrooms and an administration block comprising staffroom, Head teachers office with 3 small offices: Re-roofing with new iron sheets and re-use existing good timber in trusses	2,400,000.00	New
	SECONDARY SCHOOL PROJECTS			
20	Mbee Secondary School	Purchase of a new Isuzu FRR90 Semi Luxury 46-Seater bus.	8,500,000.00	New
21	St. Benedict Kituli Secondary School	Purchase of a new Isuzu FRR90 Semi Luxury 46-Seater bus.	8,500,000.00	New
22	Maanzoni Secondary School	Additional funds for completion of a 45 students capacity laboratory: Fixing of doors, windows, wall plaster, flooring, worktops, painting, gas installation, mechanical fittings, plumbing and drainage system and electrical installation.	2,600,000.00	Ongoing
	SECURITY PROJECTS			
23	Kathiani Police Station	Construction to completion of one block of 3 offices and a store with ceiling and tiles at Kshs.1,900,000 and equipping one 3 drawer desk at Kshs.79,000 and one office chair per office at Kshs.21,000.	2,000,000.00	New
24	Miumbuni Police Post	Renovation to completion of 6 offices : Repair of cracks in 4 rooms and ceiling in 6 rooms and painting internal and external in 6 rooms at Kshs.800,000 and Fencing of Office compound measuring 50Metres by 40Metres with concrete poles and chain link at Kshs.200,000.	1,000,000.00	New

25	Mutitu Police Post	1. Renovation to completion of 2 offices, reporting area, armory and 2 cells Flooring with tiles, ceiling and internal and external painting at Kshs.600,000. 2. Renovation to completion of 3 offices Flooring with tiles, ceiling repairs, internal and external painting at Kshs.400,000.	1,000,000.00	New
26	Mutitu Police Post	Additional funds for completion of 2 offices: External plaster, flooring with tiles, ceiling and internal and external painting works	500,000.00	Ongoing
27	Ngoleni assistant Chiefs' Office	Renovation to completion of a 2 roomed office with entrance canopy: Tiling, ceiling, painting at Kshs.500,000 and Purchase of office furniture 10 single drawer desks at Kshs.65,000 and 10 office chairs at Kshs.35,000.	600,000.00	New
28	Mathunya Assistant Chiefs' office	Fencing of Office compound measuring 0.04Hectares with concrete poles and Chain-link with a gate.	288,012.80	New
	CONSTITUENCY DIGITAL HUBS RECURRENT			
29	Kathiani Central Ward Basic Digital Hub	Payment of supplies and accessories for computer and printers Kshs.40,000	40,000.00	New
30	Kathiani Central Ward Basic Digital Hub	Payment of water Kshs.20,000	20,000.00	New

31	Kathiani Central Ward Basic Digital Hub	Payment of electricity charges Kshs20,000.	20,000.00	New
32	Kathiani Central Ward Basic Digital Hub	Payment of internet connectivity Kshs.50,000	50,000.00	New
33	Kathiani Central Ward Basic Digital Hub	Purchase of general office supplies papers, forms, small office equipment Kshs.50,000,	50,000.00	New
34	Kathiani Central Ward Basic Digital Hub	Payment of furniture maintenance Kshs20,000	20,000.00	New
	CONSTITUENCY DIGITAL HUBS			
35	Kathiani Central Ward Basic Digital Hub	Construction to completion of Kathiani Central Basic Digital Hub at Kshs.3,800,000, Allocation of Connecting Local Area Network and accessories at Kshs.1,288,452, Purchase of office furniture 6 tables at Kshs.9,500 per table, 24 plastic chairs at Kshs.1,600 per chair for working area, 6 tables at Kshs.9,500 per table and 24 plastic chairs at Kshs.1,600 per chair for training area, one desk with 3 drawers at Kshs.10,000 and one office chair at Kshs.6,000 for Admin office, one cabinet for the Server room at Kshs.29,725.55, One 3 drawer office at Kshs.10,000 and one office chair at Kshs.6,000 for the reception area totaling to Kshs.252,525.55 and Fencing of 0.18Ha with concrete poles and chainlink with a gate at Kshs.150,000 as per the ministry of information, communication and digital economy guidelines.	5,490,977.55	New
	OTHERS			
36	Kathiani NG-CDF Committee Office	Purchase of one Kyocera Taskalpha 4012i Printer/Copier	180,000.00	New
	TOTALS:		**179,216,670.00**	