

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

Code:079

Constituency:KATHIANI

Financial Year: 2023-2024

NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Contractual Employees	Payment of basic salaries for 8 NG-CDFC contractual employees	2,592,000.00	New
2	House Allowance	Payment of staff house allowances for 8 NG-CDFC contractual employees	384,000.00	New
3	Transport Allowance	Payment of staff Transport allowances for 8 NG-CDFC contractual employees	288,000.00	New
4	Leave Allowance	Payment of staff leave allowances for 8 NG-CDFC staff	40,000.00	New
5	Employees Gratuity	Payment of staff gratuity for 8 NG-CDFC contractual employees	803,520.00	New
6	NSSF	Employer Contribution to NSSF services for 8 NG-CDFC contractual employees	116,640.00	New
7	Casual Labour Internship	Payment of casual labour and internship wages for 6 casual laborers	465,000.00	New
8	Committee Allowances	Payment of sitting allowances for NG-CDFC committee.	1,128,000.00	New
9	Electricity	Payment of electricity charges	60,000.00	New
10	Water and Sewerage	Payment of water and sewerage Services	60,000.00	New
11	Other Fuels (cooking gas)	Payment of cooking gas expenses	60,000.00	New

12	Telephone, Telex, Facsimile and Mobile Phone Services	Payment of Telephone expenses	124,820.00	New
13	Courier and Postal Services	Payment of Courier and Postal Services	10,000.00	New
14	Travel Costs	Payment of transport expenses	210,000.00	New
15	Daily Subsistence Allowance	Payment of Daily Subsistence allowance	190,000.00	New
16	Publishing and Printing Services	Payment of Publishing and printing Services of bursary forms	200,000.00	New
17	Subscription to News Papers, Magazines	Subscription to news papers, magazines and periodicals	30,000.00	New
18	Hire of Transport	Payment of Hire of transport	140,000.00	New
19	Catering Services	Payment of Catering services: Reception, Accommodation, Gifts, Food and drinks	200,000.00	New
20	General Office Supplies(papers, pencils, forms, Small office equipment)	Purchase of general Office supplies: Papers, pencils, forms, small office equipments.	400,000.00	New
21	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning materials	60,000.00	New
22	Refined Fuels and Lubricants	Purchase of lubricants and Fuels	100,000.00	New
23	Maintenance of Motor Vehicle	Payment of maintenance expenses of NG-CDFC motor vehicle	70,000.00	New

24	Maintenance of Office Furniture and Equipment	Payment of maintenance of office furnitures and equipment services.	287,543.20	New
25	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	500,000.00	New
26	Internet Subscription	Payment of internet subscription expenses	80,000.00	New
27	Other Committee Expenses	Payment of Other committee expenses	770,000.00	New
28	Housing Levy	Employer contribution to housing levy for 8 NG-CDF contractual employees	49,560.00	New
29	Motor Vehicle Insurance	Payment of insurance of NG-CDFC motor vehicles, Landrover 110 defender, GKA 857U	200,000.00	New
30	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091.00	New
31	Bursary Secondary Schools	Payment of bursary to needy students in secondary school	29,978,116.00	New
32	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	20,000,000.00	New
			68,365,290.20	
1	Printing and publishing	Payment of magazine printing and publishing	290,000.00	New

2	Advertising, awareness and Publicity campaigns	Payment for Advertising, awareness and Publicity	60,000.00	New
3	Refined Fuels and lubricants	Payment for refined fuels and lubricants	300,001.00	New
4	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles, Landrover 110 defender, GKA 857U	130,000.00	New
5	Sundry Items(taxis)	Payment of Taxi Hire	26,225.00	New
6	Maintenance of office building	Payment of Building and equipment maintenance	300,000.00	New
7	Committee expenses	Payment of Committee allowances, Transport and conferences	2,100,000.00	New
8	Travel Allowance on Training	Payment of Travel Allowance on Training	2,000,000.00	New
9	General Mulinge Primary School.	Purchase and planting of 100 indigenous tree seedlings at Kshs.100,000, Purchase of 1No. 10,000 litres plastic water tank at Kshs.120,000, Construction of water tank base at Kshs.30,000, Purchase and installation of gutters at	300,000.00	New

10	Kombu Primary School.	Purchase and planting of 100 indigenous tree seedlings at Kshs.100,000, Purchase of 1No. 10,000 litres plastic water tank at Kshs.120,000, Construction of water tank base at Kshs.30,000, Purchase and installation of gutters at Kshs.50,000	300,000.00	New
11	Ithaeni Primary School	Purchase and planting of 100 indigenous tree seedlings at Kshs.100,000 , Purchase of 1No. 10,000litres plastic water tank at Kshs.120,000, Construction of water tank base at Kshs.30,000, Purchase and installation of gutters at	300,000.00	New
12	Isooni Primary School.	Purchase and planting of 100 indigenous tree seedlings at Kshs.100,000 , Purchase of 1No. 10,000litres plastic water tank at Kshs.120,000 ,Construction of water tank base at Kshs.30,000, Purchase and installation of gutters for two classrooms at Kshs.50,000	300,000.00	New
13	Kaviani Primary School.	Purchase and planting of 100 indigenous tree seedlings at Kshs.100,000, Purchase of 1No. One 10,000 litres plastic water tank at Kshs.120,000, Construction of water tank base at Kshs.30,000, Purchase and installation of gutters at	300,000.00	New

14	Ng'eleni Primary School.	Purchase and planting of 100 indigenous tree seedlings at Kshs.100,000, Purchase of 1No. 10,000litres plastic water tank at Kshs.120,000, Construction of water tank base at Kshs.30,000, Purchase and installation of gutters at	300,000.00	New
15	Misuuni Primary School.	Purchase and planting of 100 indigenous tree seedlings at Kshs.100,000, Purchase of 1No. 10,000litres plastic water tank at Kshs.120,000, Construction of water tank base at Kshs.30,000, Purchase and installation of gutters at	300,000.00	New
16	Kwangengi Primary School.	Purchase and planting of 100 indigenous tree seedlings at Kshs.100,000, Purchase of 1No. 10,000litres plastic water tank at Kshs.120,000, Construction of water tank base at Kshs.30,000, Purchase and installation of gutters at	300,000.00	New
17	Mutondoni Primary School.	Purchase and planting of 100 indigenous tree seedlings at Kshs.100,000, Purchase of 1No. 10,000litres plastic water tank at Kshs.120,000, Construction of water tank base atKshs.30,000, Purchase and installation of gutters at	300,000.00	New

18	Muonyweni Primary School.	Purchase and planting of 100 indigenous tree seedlings at Kshs.100,000, Purchase of 1No. 10,000litres plastic water tank at Kshs.120,000, Construction of water tank base at Kshs.30,000, Purchase and installation of gutters at	300,000.00	New
19	King'ong'oi Primary School.	Purchase and planting of 130 indigenous tree seedlings at Kshs.131,874.40, Purchase of 1No. 10,000 litres plastic water tank at Kshs.120,000, Construction of water tank base at Kshs.30,000, Purchase and installation of gutters at	331,874.40	New
21	Kalikya Primary School	Renovation to completion of 12 classrooms: Flooring with tiles, Kshs.1,200,000.00	1,200,000.00	New
22	Kasovya Primary School	Renovation to completion of 10No. classrooms and administration block with a capacity of 3 offices: Flooring with tiles at Kshs.1,000,000	1,000,000.00	New
23	Kathiani Primary School	Renovation to completion of 3 classrooms: re-roofing, raising walls to normal height, plastering inside and outside, flooring, painting inside and outside to completion, at Kshs.750,000 and Renovation to completion of 14 classrooms and administration block with a capacity of 3 offices: Flooring with tiles at	2,150,000.00	New

24	Kauti Primary School	Purchase of office furniture: 10 single drawer desks at Kshs.65,000 and 10 office chairs at Kshs.35,000.	100,000.00	New
25	Kithunguini Primary School	Renovation to completion of 4No. classrooms; re-roofing, fixing of doors and windows and painting at Kshs.550,000, renovation of administration block with a capacity of 3 offices: Flooring with tiles and fixing of ceiling at Kshs,150,000 and Renovation to completion of 12No. Classrooms to completion: Flooring with tiles at Kshs.1,200,000	1,900,000.00	New
26	Kitulu Primary School	Renovation to completion of 8No. classrooms and an administration block with a capacity of 3 offices: Flooring with tiles at Kshs.1,000,000	1,000,000.00	New
27	Kombu Primary School	Renovation to completion of an administration block with a capacity of 3 offices: Re-roofing, flooring with tiles, fixing ceiling and internal and external painting at Kshs.600,000, Renovation to completion of 8 classrooms: Flooring with tiles at	1,400,000.00	New

28	Kwa Ngolya Primary School	Renovation to completion of 2 classrooms: Re-roofing, raising walls to normal height, plastering inside and outside, flooring, painting inside and outside at Kshs.500,000, Renovation to completion of 14No. classrooms: Flooring with tiles and painting, Kshs.1,600,000, Renovation to completion of administration block with a capacity of 3 offices; flooring with tiles and fixing ceiling at Kshs.300,000 and fencing of School compound measuring 100M by 60M with	2,600,000.00	New
29	Kwa Nzimbi Primary School	Renovation to completion of 2 classrooms: Re-roofing, raising walls to normal height, plastering inside and outside, flooring, painting in and outside at Kshs.500,000, Renovation to completion of 9 classrooms: Flooring with tile at Kshs.900,000	1,400,000.00	New
30	Mitaboni Primary School special unit	Renovation to completion of 7 classrooms: Re-roofing, raising walls to normal height, plastering inside and outside, flooring, painting inside and outside at Kshs.1,750,000, Renovation to completion of administration block with a capacity of 3 offices at Kshs.250,000: Re-roofing, raising walls to normal height, plastering inside and outside, flooring, painting inside and outside	2,000,000.00	New

31	Mithanga Primary School	Renovation to completion of 2 classrooms: Re-roofing, raising walls to normal height, plastering inside and outside, flooring, painting in and outside at Kshs.500,000, Renovation to completion of 3 classrooms at Kshs.500,000: Re-roofing with new iron sheets, fixing metal doors and windows and construction of a rear semi-retainer wall, Renovation to completion of 11 classrooms and administration block with a capacity of 3 offices at Kshs.1,100,000: Flooring with tiles and Renovation of an administration block comprising of 3 offices at Kshs.400,000: Fixing	2,200,000.00	New
32	Mivandoni Primary School	Renovation to completion of 10 classrooms at Kshs.1,000,000: Flooring with tiles, Renovation to completion of 3 classrooms at Kshs.750,000: Re-roofing, raising walls to normal height, plastering inside and outside, flooring, painting	1,750,000.00	New
33	Mutumbini Primary School	Renovation to completion of an administration block, staffroom, with a capacity of 10 teachers: Re-roofing at Kshs.200,000, Renovation to completion of 13No. classrooms at Kshs.1,300,000: Flooring with tiles	1,500,000.00	New

34	Ngoleni Primary School	Renovation to completion of 8 classrooms at Kshs.100,000 Rear wall plaster, Renovation to completion of 15No. classrooms at Kshs.1,500,000 Flooring with tiles and Renovation to completion of administration block comprising of 3 offices at Kshs.250,000 Flooring with	1,850,000.00	New
35	Nthunguni Primary School	Purchase of office furniture; 10 single drawer desks at Kshs.65,000 and 10 office chairs at Kshs.35,000.	100,000.00	New
36	Yanzonga Primary School	Renovation to completion of 8No. classrooms at Kshs.1,000,000: Flooring with tiles, Renovation to completion of 1No. classroom at Kshs.250,000: Re-roofing, raising walls to normal height, plastering inside and outside, flooring, painting in and outside and Renovation to completion of 10No. classrooms,	1,450,000.00	New
37	Kaliluni Primary School	Construction to completion of 2 Classrooms	2,600,000.00	New
38	Kasovya Primary School	Construction to completion of 2 Classrooms	2,600,000.00	New
39	Kombu Primary School	Construction to completion of 2 Classrooms	2,600,000.00	New

40	Wutini Primary School	Construction of 2 new classrooms with tiles to completion and joining it with 1 existing classroom at Kshs.2,600,000, casting of suspended slab at Kshs.800,000 and building 1 Classrooms on top the cast slab to completion with tiles at	4,700,000.00	New
41	ABC Mitaboni Girls Secondary School	Installation of high quality outdoor solar light lamp with night vision, black 90W, remote control sensor, photocell sensor, LED bulbs, 6.4V/4800A capacity battery; 2 in dining hall area, 2 in classroom blocks, 4 in dormitories, 1 in administration block and 1 in the	150,000.00	New
42	General Mulinge Secondary School	Installation of high quality outdoor solar light lamp with night vision black 90W, remote control sensor, photocell sensor, LED bulbs, 6.4V/4800A capacity battery; 2 in dining hall area, 2 in classroom blocks, 4 in dormitories, 1 in administration block and 1 in the	150,000.00	New

43	Imilini Secondary School	Installation of high quality outdoor solar light lamp with night vision black 90W, remote control sensor, photocell sensor, LED bulbs, 6.4V/4800A capacity battery; 2 in dining hall area, 2 in classroom blocks, 4 in dormitories, 1 in administration block and 1 in the main gate at Kshs.150,000.00, Purchase of furniture for a multipurpose hall with a capacity of 80 students': 10 metallic dining tables with wooden tops (7.5feet by 3.5feet) each at Kshs.300,000.00 and 20 metallic benches with	650,000.00	New
44	Kaani Lions Girls Secondary School	Installation of high quality outdoor solar light lamp with night vision black 90W, remote control sensor, photocell sensor, LED bulbs, 6.4V/4800A capacity battery; 2 in dining hall area, 2 in classroom blocks, 4 in dormitories, 1 in administration block and 1 in the	150,000.00	New
45	Kaewa Secondary School	Installation of high quality outdoor solar light lamp with night vision black 90W, remote control sensor, photocell sensor, LED bulbs, 6.4V/4800A capacity battery; 2 in dining hall area, 2 in classroom blocks, 4 in dormitories, 1 in administration block and 1 in the	150,000.00	New

46	Kaiani Secondary School	Construction to completion of ICT laboratory of 40 students' capacity, ICT Staff office and a store, Library with a capacity of 40 students with a librarian's office and store on the first floor of a storey building. (Ground Floor is complete with an administration block comprising of 7 offices)	4,900,000.00	New
47	Kalikya Secondary School	Purchase furniture for a School multipurpose hall with a 80 students' capacity of: 10 metallic dining tables with wooden tops (7.5feet by 3.5feet) each at Kshs.300,000.00 and 20 metallic benches with wooden tops (7.5feet by 1feet) at Kshs.300,000.00	500,000.00	New
48	Kaliluni Girls Secondary School	Installation of high quality outdoor solar light lamp with night vision black 90W, remote control sensor, photocell sensor, LED bulbs, 6.4V/4800A capacity battery; 2 in dining hall area, 2 in classroom blocks, 4 in dormitories, 1 in administration block and 1 in the	150,000.00	New
49	Kauti Secondary School	Purchase furniture for a School multipurpose hall with a capacity of 80 students': 10 metallic dining tables with wooden tops (7.5feet by 3.5feet) at Kshs.300,000.00 and 20 metallic benches with wooden tops (7.5feet by 1feet) at	500,000.00	New

50	Kikombi Secondary School	<p>Installation of high quality outdoor solar light lamp with night vision black 90W, remote control sensor, photocell sensor, LED bulbs, 6.4V/4800A capacity battery; 2 in dining hall area, 2 in classroom blocks, 4 in dormitories, 1 in administration block and 1 in the main gate at Kshs.150,000.00, Purchase of office furniture; 10 single drawer desks at Kshs.65,000 and 10 office chairs at Kshs.35,000, Purchase of multipurpose hall with a capacity of 80 students Furniture and equipment; 10 metallic dining tables with wooden tops (7.5feet by 3.5feet) each at Kshs.300,000.00 and 20 metallic benches with</p>	750,000.00	New
51	Kingongoi Secondary School	<p>Purchase furniture for a School multipurpose hall with a capacity of 80 students'; 10 metallic dining tables with wooden tops (7.5feet by 3.5feet) each at Kshs.300,000.00 and 20 metallic benches with wooden tops (7.5feet by 1feet) at Kshs.200,000.00 (To be done by a supplier and includes PMC allowances, Transport and VAT), Renovation to completion of three classrooms: Flooring with tiles at</p>	800,000.00	New

52	Kithunguini Secondary School	Installation of high quality outdoor solar light lamp with night vision black 90W, remote control sensor, photocell sensor, LED bulbs, 6.4V/4800A capacity battery; 2 in dining hall area, 2 in classroom blocks, 4 in dormitories, 1 in administration block and 1 in the	150,000.00	New
53	Kituvu Secondary School	Construction to completion of two classrooms starting from suspended slab first floor	3,100,000.00	New
54	Lumbwa Secondary School	Purchase furniture for a School multipurpose hall with a capacity of 80 students': 10 metallic dining tables with wooden tops (7.5feet by 3.5feet) each at Kshs.300,000.00 and 20 metallic benches with	500,000.00	New

55	Mbee High School	Purchase furniture for a School multipurpose hall with a capacity of 80 students'; 10 metallic dining tables with wooden tops (7.5feet by 3.5feet) each at Kshs.300,000.00 and 20 metallic benches with wooden tops (7.5feet by 1feet) at Kshs.200,000.00 (To be done by a supplier and includes PMC allowances, Transport and VAT) and 3 boilers at Kshs.200,000 with a capacity of 100litres and fixing of kitchen worktops at Kshs 100,000, Renovation to completion of three classrooms, Kshs.1,000,000: Re-roofing, raising walls to normal height, plastering inside and outside, flooring, painting in and outside at Kshs.1,000,000 3.Installation pump house grills and piping, 200M HDPE 1.5” pipes and 30M PVC 1.5” pipes with their accessories at Kshs.400,000.	2,200,000.00	New
56	Mbuuni Secondary School	Installation of high quality outdoor solar light lamp with night vision black 90W, remote control sensor, photocell sensor, LED bulbs, 6.4V/4800A capacity battery; 2 in dining hall area, 2 in classroom blocks, 4 in dormitories. 1 in	150,000.00	New

57	Mitaboni Boys Secondary School	<p>Installation of high quality outdoor solar light lamp with night vision black 90W, remote control sensor, photocell sensor, LED bulbs, 6.4V/4800A capacity battery; 2 in dining hall area, 2 in classroom blocks, 4 in dormitories, 1 in administration block and 1 in the main gate at Kshs.150,000.00, Renovation of dormitories (with a bed capacity of 100 per dormitory) Mt. Elgon dorm; Raising walls to normal height, re-roofing plastering inside and outside, flooring painting inside and outside, Mt. Everest and</p>	1,150,000.00	New
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58	Miumbuni Secondary School	Installation of high quality outdoor solar light lamp with night vision black 90W, remote control sensor, photocell sensor, LED bulbs, 6.4V/4800A capacity battery; 2 in dining hall area, 2 in classroom blocks, 4 in dormitories, 1 in administration block and 1 in the main gate at Kshs.150,000.00, Purchase furniture for a School multipurpose hall with a capacity of 80 students: 10 metallic dining tables with wooden tops (7.5feet by 3.5feet) each at Kshs.300,000.00 and 20 metallic benches with wooden tops (7.5feet by 1feet) at Kshs.200,000.00 (To be done by a supplier and includes PMC allowances, Transport and VAT)	650,000.00	New
59	Mitaboni Boys Secondary School	Construction to completion of ICT lab 40 students' capacity with ICT Staff office and a store, Library 40 students' capacity with a Librarian's office and store on the first floor of a storey building	4,997,811.60	New
60	Miumbuni Secondary School	Construction to completion of a multipurpose hall with a capacity of 80 students.	4,800,000.00	New

61	Ngoleni Secondary School	Renovation to completion of 8 classrooms at Kshs.100,000: Rear wall plaster, Renovation to completion of 15No. classrooms at Kshs.1,500,000: Flooring with tiles and Renovation to completion of administration block comprising of 3 offices at Kshs.250,000: Flooring	150,000.00	New
62	Nthunguni Secondary School	Construction of a 100 M long retainer wall in a School compound measuring 1.5Acres at	900,000.00	New
63	Thinu Secondary School	Purchase furniture for a School multipurpose hall with a capacity of 80 students; 10 metallic dining tables with wooden tops (7.5feet by 3.5feet) each at Kshs.300,000.00 and 20 metallic benches with wooden tops (7.5feet by 1feet) at	500,000.00	New
64	Kaliluni Girls Secondary School	Purchase of a new Isuzu FRR90 Semi Luxury 46-Seater bus	8,500,000.00	New
65	Kinyau Secondary School	Purchase of a new Isuzu FRR90 Semi Luxury 46-Seater bus	8,500,000.00	New
66	Kaliluni Assistant Chiefs Office	Purchase of office furniture: 1 mid back-office chair Kshs.20,000, 2 visitors chairs Kshs.20,000, office desk with drawers Kshs.24,000, 1 Wooden reception area benches Kshs.20,000 and one wooden cabinet at Kshs.16,000	100,000.00	New

67	Kaliluni Primary School	Construction to completion of one classroom	1,300,000.00	New
68	Isooni Primary School	Construction to completion of one classroom	1,300,000.00	New
69	Kalala Primary School	Construction to completion of one classroom	1,300,000.00	New
70	Lumbwa Primary School	Construction to completion of one classroom	1,300,000.00	New
71	Mathunya Primary School	Construction to completion of one classroom	1,300,000.00	New
72	Kaiani Primary School	Construction to completion of one classroom	1,300,000.00	New
73	Kwangengi Primary School	Construction to completion of one classroom	1,300,000.00	New
74	Kwamuunda Primary School	Construction of 1No. 8 door pit latrine (four aside) to completion.	866,183	New
			99,470,220.60	
	GRAND TOTAL		167,835,510.80	