

KATHIANI NG-CDF PIS								
2021-2022 FINANCIAL YEAR								
ADMINISTRATION AND RECURRENT EXPENDITURE								
2021-2022	Employees' Salaries	Payment of staff salaries for 6 staff members	2,028,000.00	2,028,000.00	Continous	Continous	6 staff members	On-going
2021-2022	Employees' Gratuity	Payment of gratuity for 6 staff members	563,580.00	563,580.00	Continous	Continous	6 staff members	On-going
2021-2022	Goods and Services	Purchase of fuel, repairs and maintenance, networking of computers/maintenance printing, stationery, telephone, airtime, travel and subsistence, office tea, motor vehicle insurance, transport, conferences.	2,034,512.74	2,034,512.74	Continous	Continous	20 staff members	On-going
2021-2022	National Social Security Fund	Payment of NSSF Deductions for 6 staff members.	51,840.00	51,840.00	Continous	Continous	6 staff members	On-going
2021-2022	National Hospital Insurance Fund	Payment of NHIF Deduction for 6 staff Members.	47,400.00	47,400.00	Continous	Continous	6 staff members	On-going
2021-2022	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	3,500,000.00	3,500,000.00	Continous	Continous	20 staff members	On-going
2021-2022	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year.	7,192,207.00		Continous	Continous		On-going
<b>BURSARY</b>								
2021-2022	Bursary Secondary Schools	Payment of bursary to needy students in Secondary School.	20,000,000.00	20,000,000.00	Continous	Continous	6000 students	On-going
2021-2022	Bursary Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions.	14,000,000.00	14,000,000.00	Continous	Continous	2000 students	On-going
<b>EMERGENCY PROJECTS</b>								
2021-2022	Misuuni Primary School	Construction of 6 door pit latrine for Boys.	650,000.00	650,000.00	28-june	Complete	120 students	complete and in use
2021-2022	DCC's Residence	Construction of staff latrine one door and a Bathroom.	192,207.00	192,207.00	28-june	Complete	20 students	complete and in use
2021-2022	Kalala Primary School.	Construction of a 2 door pit latrine for Teachers.	250,000.00	250,000.00	28-june	Complete	80 students	complete and in use
2021-2022	Ngiini Primary School.	Construction of a 6 door pit latrine for Girls.	650,000.00	650,000.00	28-june	Complete	120 students	complete and in use
2021-2022	Ngoleni Primary School.	Construction of a 6 door pit latrine for Girls.	650,000.00	650,000.00	28-june	Complete	120 students	complete and in use
2021-2022	Kaani Primary School	Construction of a 6 door pit latrine for Girls.	650,000.00	650,000.00	28-june	Complete	120 students	complete and in use
2021-2022	Makumbini Primary School.	Construction of a 2 door pit latrine for Teachers.	250,000.00	250,000.00	28-june	Complete	80 students	complete and in use
2021-2022	Muthala Primary School.	Construction of a 2 door pit latrine for Teachers.	250,000.00	250,000.00	28-june	Complete	students	complete and in use
2021-2022	Wutini Primary School	Construction of a 6 door pit latrines.	650,000.00	650,000.00	28-june	Complete	120students	complete and in use
2021-2022	Ithaeni Primary School	Construction of a 6 door pit latrines.	650,000.00	650,000.00	28-june	Complete	120 students	complete and in use
2021-2022	St. Vincent Imilini Secondary School	Construction of a 6 door pit latrines.	650,000.00	650,000.00	28-june	Complete	120 students	complete and in use
2021-2022	Lumbwa Primary School	Construction of a 6 door pit latrines.	650,000.00	650,000.00	28-june	Complete	120 students	complete and in use
2021-2022	ABC Kwangengi Secondary School.	construction of 2door pit latrine	300,000.00	300,000.00	28-june	Complete	120 students	complete and in use
2021-2022	Kitie Secondary School	construction of 4door staff ablution block withn a suspended slab roofing desinged to carry 1000 litres top tank and mechanical works.	750,000.00	750,000.00	28-june	Complete	80 students	complete and in use

MONITORING, EVALUATION AND CAPACITY BUILDING								
2021-2022	Capacity Buiding	Undertake Training of PMCs/NG-CDFCs/staff on NG-CDF Related issues	1,700,00.00	1,700,000.00	Continuous	continuous	20 CDFC committee	On-going
2021-2022	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,000,000.00	2,000,000.00	Continuous	continuous	20 CDFC committee	On-going
2021-2022	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	412,666.37	412,666.37	Continuous	continuous	20 CDFC committee	On-going
SPORTS								
2021-2022	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls and sports uniform.	2,741,777.58	2,741,777.58	20-april	complete	1200 Students	balls /uniforms/trophies and to awarded to winning teams purchased
ENVIRONMENT								
2021-2022	Kithunguini Primary School.	Levelling of playground at one and half acres gradind flattening and murraming of the play ground.	640,044.58	640,044.58	on-going	on-going	300 students	awaiting release of funds
PRIMARY SCHOOLS								
2021-2022	Imilini Primary	Renovation of 5 roomed administration block; re-roofing, raising walls from lintel level, plastering, painting fixing tiles and ceiling, construction of entrance canopy to completion.	1,000,000.00	1,000,000.00	on-going	on-going	15 students and teachers	mobilisation of materials
2021-2022	Isooni Primary	Renovation of computer lab, staffroom and senior teachers' office; Re-roofing, raising walls to normal height, plaster repairs, flooring repairs, internal and external painting, extension of veranda and tiling the staffroom to completion.	700,000.00	700,000.00	on-going	on-going	60	painting ongoing
2020-2021	Isyukoni Primary	Construction of a storey building with an ICT Room and Administration Block(ICT lab on the 1st floor with two floors for deputy and headteacher. Ground floor with staffroom, store, reception, and a canopy entrance with tiles to completion. (Capacity of 45 students for ICT Room, Admin with a capacity of 17 teachers)	3,700,000.00	3,700,000.00	on-going	on-going	62 students	digging of trenches and column bases
2020-2021	Ithaeni Primary	Renovation of two classrooms; re-roofing, raising walls from lintel level, internal and external plastering, flooring, internal and external painting, construction of veranda and installation of new windows and metallic doors@Kshs.600,000 and Renovation of headteacher's office, fixing tiles and ceiling@Kshs.275,117.73 to completion.	875,117.73	875,117.73	Not voted.	Not started.	90 students	not voted
2021-2022	Iveti Primary	Renovation-Fixing tiles and ceiling for Administration block with 3 rooms to completion.	300,000.00	300,000.00	ongoing	ongoing	100 students	awaiting release of funds
2021-2022	Kalikya Primary	Renovation of two classrooms;re-roofing, raising walls to 2 courses height, internal and external plastering, internal and external painting, flooring construction of veranda to completion.	600,000.00	600,000.00	ongoing	ongoing	90 students	complete awaiting labelling
2021-2022	Kalunga Primary	Renovation of 4 classrooms@Kshs.800,000; Re-roofing with new timber and iron sheets, plaster repairs, painting and branding and renovation of 5 rooms in the administration block- Partitioning the office and fixing ceiling @Kshs.200,000 to completion.	1,000,000.00	1,000,000.00	ongoing	ongoing	180 students	painting ongoing

2021-2022	Kauti Primary	Renovation of 3 classrooms; Leveling of roof by raising the gable walls to normal height; plastering and painting of the raised section to completion. The iron sheet and timber will be re-used.	600,000.00	600,000.00	ongoing	ongoing	65 students	complete awaiting labelling
2021-2022	Kitengei Primary	Renovation of one classroom and a store; Re-roofing, raising walls from lintel level, internal and external plastering repairs, flooring, internal and external painting, construction of veranda and installation of new windows and metallic doors @Kshs.500,000 and renovation of staffroom and office; Fixing tiles and ceiling @Kshs.300,000 to completion.	800,000.00	800,000.00	ongoing	ongoing	45 students	tilling ongoing
2021-2022	Kituli Primary	Renovation of two classrooms; re-roofing, raising walls from lintel level, internal and external plastering, flooring, internal and external painting, construction of veranda and installation of new windows and metallic doors@Kshs.700,000 to completion.	700,000.00	700,000.00	ongoing	ongoing	40 students	roofing on-going.
2021-2022	Kwa Nzimbi Primary	Renovation of two classrooms, re-roofing, raising walls to normal height, internal and external plastering, internal and external painting, construction of veranda to completion(the classrooms are smaller in size)	400,000.00	400,000.00	ongoing	ongoing	40 students	re-roofing ongoing
2021-2022	Kwale Primary	1.Renovation of (block one) 5 classrooms and store, plastering gable walls, internal and external painting, construction of veranda and correction of CHS posts and fixing tiles. @Kshs. 1,000,000 to completion. 2.Renovation of(block 2) 4 classrooms; re-roofing, plastering, painting, extension of veranda and flooring to completion @Kshs.1,000,000 3. Renovation of (block 3) two classrooms and a small office; re-roofing, raising walls to normal height, internal and external plastering, internal and external painting, construction of veranda to completion @Kshs.500,000.	2,500,000.00	2,500,000.00	on-going	on-going	230 students	tilling ongoing
2021-2022	Kwamuunda Primary	Renovation of three classrooms; re-roofing, raising walls to normal height, internal and external plastering, floor repairs, internal and external painting, construction of veranda and installation of new windows and metallic doors @Kshs.750,000 and plastering of one classroom, painting and floor repairs @Kshs.150,000 to completion.	900,000.00	900,000.00	ongoing	ongoing	70 students	awaiting release of funds
2021-2022	Lumbwa Primary	Renovation of 6 classrooms-Reroofing, plastering and painting of the six classrooms and raising walls to 3m height for 3 classrooms to completion @Kshs.1,000,000. Fencing of school compound 2 Acres with chain-link and angle line posts and installation of a school gate @Kshs.350,000 to completion.	1,350,000.00	1,350,000.00	ongoing	ongoing	130 students and teachers	awaiting release of funds

2021-2022	Mangaani Primary	Renovation of one classroom and an office(one room) @Kshs.400,000; Re-roofing, raising the walls to normal height, internal and external plastering, construction of a veranda, internal and external painting and branding and construction of a double retainer walls 35m x 1.5m and 35m x 1.5m @Kshs. 400,000 The wall will be constructed behind the 1st block of classrooms to prevent soil erosion and destruction of the 1st block to completion.	800,000.00	800,000.00	ongoing	ongoing	50 students and teachers	construction of retaining walling almost 50% complete
2021-2022	Misuuni Primary	1.Construction of administration and block with staffroom, headteacher's office and deputy head teacher's office and fixing tiles to completion @Kshs.2,200,000 2.Renovation: Plastering rear wall and painting of 10 classrooms to completion @Kshs.200,000.	2,400,000.00	2,400,000.00	on-going	on-going	230 students	painting ongoing
2021-2022	Mutondoni Primary	Construction of retaining Double wall and plastering the wall to prevent erosion and destruction of the existing classrooms(60m by 4m) the wall will be constructed Infront of the classrooms to completion.	700,000.00	700,000.00	ongoing	ongoing	235 students	awaiting bugeting
2021-2022	Mwanga Primary	Renovation: Fixing tiles on the floor and putting up ceiling for administration block with 6 rooms to completion.	350,000.00	350,000.00	ongoing	ongoing	130 students and teachers	awaiting release of funds
2021-2022	Ngeleni Primary	Renovation of 2 classrooms and staff room- Plastering, new veranda and painting to completion.	400,000.00	400,000.00	ongoing	ongoing	90 students	painting ongoing
2021-2022	Nthunguni Primary	1.Renovation: Fixing of floor tiles for 10 classrooms to completion @kshs.800,000. 2.Renovation of two classrooms; Re-roofing, raising walls to normal height, internal and external plastering, flooring, internal and external painting, construction of veranda and installation of new windows and metallic doors @Kshs.400,000 to completion (the classrooms are smaller in size) to completion. 3.Renovation : Fixing tiles and ceiling of administration block@Kshs350,000 to completion(a stored building with 3 rooms.)	1,550,000.00	1,550,000.00	ongoing	ongoing	300 students	awaiting release of funds
2021-2022	Nzaikoni Primary	Re-roofing of 6 classrooms to completion( the timber will be re-used; Iron sheets will be purchased and fixed) 1.Construction of one classroom to completion@Kshs.1,100,000, construction of an office with one room and reception @Kshs.550,000 to completion. 2.Purchase of land for school expansion.(1.5acres)@Kshs.1,100,000	450,000.00	450,000.00	ongoing	ongoing	135 students	block 1 complete ,block 2 painting ongoing.
2021-2022	Wandathe Primary	Construction of one classroom to completion@Kshs.1,100,000 .Construction of an office with one room and reception @Kshs.550,000 to completion and Purchase of land for school expansion(1.5acres) @Kshs.1,100,000.	2,750,000.00	2,750,000.00	on-going	on-going	60 teachers and students	substructure works complete.
<b>SECONDARY SCHOOLS</b>								
2021-2022	Ikoleni Secondary	Renovation of 3 classrooms and staffroom, re_roofing, raising walls to normal height, internal and external plastering, flooring, internal and external painting, construction of veranda and installation of windows and metallic doors to completion.	600,000.00	600,000.00	Not started.	Not started.	80 students	awaiting bugeting

2021-2022	Imilini Secondary	Construction of multipurpose Hall with floor tiles to completion @Kshs.4,300,000 with a capacity of 80 students, Renovation of 3 classrooms(block one) 50 students capacity; re-roofing, raising walls to normal height, internal and external plastering, flooring, internal and external painting, construction of veranda and installation of windows and metallic doors @kshs.7650,000 to completion. Renovation of laboratory and store: re-roofing, plaster repairs and painting@Kshs.300,000 capacity of 50 students per session to completion. Completion of 3 classrooms in a storey building started by the parents; internal plastering of 2 classrooms and external plastering of three Classrooms, flooring, glass on the windows and doors, paint works and staircase finishes for the two staircases @Kshs.900,000.	6,250,000.00	6,250,000.00	on-going	on-going	400 students	tilling ongoing
2021-2022	Kaewa Secondary	Renovation of eight classrooms; re-roofing, raising walls from lintel level, internal and external plastering, internal and external painting, construction of veranda and installation of new windows and metallic doors and finishing of staircase with screed of 36m on one of the block with 4 classrooms to completion.	2,000,000.00	2,000,000.00	ongoing	ongoing	400 students	awaiting release of funds
2021-2022	Kaiani Secondary	1. Purchase of school land 0.27 hectares for expansion @Kshs.1,500,000 2.Demolition of one classroom which was condemned and construction of a classroom in the same place @Kshs.500,000 to completion.	2,000,000.00	2,000,000.00	on-going	on-going	45 students	construction of classroom at painting level
2021-2022	Kaliky Secondary	Construction of a 80 students' capacity Multipurpose Hall with tiles to completion.	4,300,000.00	4,300,000.00	ongoing	ongoing	80 students	procurement ongoing.
2021-2022	Kaliluni Girls Secondary	Construction of Matrons House, with one bedroom, kitchen, sitting area and washroom fixing tiles in all rooms to completion.	1,000,000.00	1,000,000.00	ongoing	ongoing	1 matron	mobilisation of materials
2021-2022	Kathiani Girls Secondary	Completion of Home science laboratory and ICT centre with a capacity of 50 students each for the two rooms. 1.Tiling @Kshs.500,000 2.Electrical works @Kshs.150,000 3.Plumbing Works including.Kitchen worktops and sink, water piping for the home science lab@Kshs.200,000 to completion.	850,000.00	850,000.00	on-going	on-going	50 students	works at superstructure walling
2021-2022	Kauti Secondary	Construction of Multipurpose Hall to completion with floor tile (capacity of 80 Students).	4,300,000.00	4,300,000.00	ongoing	ongoing	80 students	procurement ongoing.

2021-2022	Kikombi Secondary	1.Renovation of(block1)2 classrooms, laboratory, staffroom and 5 small offices; re-roofing, raising walls to normal height, internal and external plastering repairs, internal and external painting, construction of veranda @Kshs.1,000,000 to completion. 2.Re-roofing of 2 Classrooms(block2) with new iron sheets, timber for roofing to be reused @Kshs.200,000 to completion. 3.Renovation: Fixing tiles in a 80 students' capacity dining hall @300,000 to completion. 4.Construction of Administration Block comprising of staffroom, Principal's office, bursar's office, reception,canopy entrance, ceiling and tiles@3,500,000 to completion. 5.Renovation of 2 classrooms(block3)reroofing timber to be reused,minor plaster and floor repairs and floor repairs, fixing 2 non-metallic doors and painting@300,000 to completion.	5,300,000.00	5,300,000.00	on-going	on-going	300 students	renovation works complete, dinning hall complete ,administration block on finishes level.
2021-2022	Kingongoi Secondary	Construction of a 80 students' capacity Multipurpose Hall with tiles to completion.	4,300,000.00	4,300,000.00	ongoing	ongoing	80 students	procurement ongoing.
2021-2022	Kwa Ngengi Secondary	1.Renovation of 2 classrooms new iron sheets and replacing some of the spoil timber for roofing@200,000 to completion. 2.Renovation of 2 classrooms(block2) reroofing, construction of veranda and painting@Kshs500,000 to completion.	700,000.00	700,000.00	on-going	on-going	90 students	mobilisation of materials
2021-2022	Mbee Secondary	1.Drilling borehole, casting,piping,installation of submersible water pump in a pump house and a solar system electrical works@Kshs.2,000,000 2.Construction of a concrete water storage tower@Kshs.700,000 3.Purchase of 3 water tanks 10,000litres each@Kshs.300,000 for water storage.	3,000,000.00	3,000,000.00	ongoing	ongoing	400 students	awaiting release of funds
2021-2022	Mbuuni Secondary	1.Construction of one classroom with tiles to completion@Kshs.1,100,000 2.Construction of an office with tiles and ceiling to completion@Kshs.600,000	1,700,000.00	1,700,000.00	on-going	on-going	54 students	works at finishes level
2021-2022	Mitaboni Boys Secondary	1.Completion of Administration block comprising of Boardroom, staffroom,3 offices, Bursar's office, reception area, store and 2 toilets for staff and principal@Kshs.2,800,000(super structure-walling,fixing windows and doors, external and internal finishes,electrical and mechanical works to completion) 2.Reroofing of 6 classrooms, 2 labs and two offices to completion@Kshs.1,000,000(Fixing of new iron sheets only, timber will be reused).	3,800,000.00	3,800,000.00	on-going	on-going	600 students	plastering on going

2021-2022	Rev.Kitonyi Secondary	1.Completion of ICT room, fixing tiles and painting @Kshs.500,000 capacity of 50 students per session to completion. 2.Construction of 1 classroom and two offices above ICT lab on the storey slab 13x8m@1,500,000 with tiles,finish staircase and veranda/staircase grills to completion. 3.Re-roofing of 4 classrooms and 3 offices, painting and construction of veranda on the four Classrooms@Kshs 1,200,000 to completion	3,200,000.00	3,200,000.00	on-going	on-going	160 students	mobilisation of materials
2021-2022	St Benedict Kituli Secondary	1.Completion:Equipping lab through fixing concrete work tops on two sides of the walls with a total of 8 sinks@Kshs.350,000(The project had been funded by the community) capacity of lab is 50 students per session to completion. 2.Renovation:Fixing floor tiles of the lab@Kshs.150,000 to completion. 3.Renovation of one classroom, store,deputy principla's office and staffroom;re-roofing,raising walls from lintel level, internal and external plastering,flooring,internal and external painting,construction of veranda and installation of windows and metallic doors to completion@Kshs.750,000	1,250,000.00	1,250,000.00	on-going	on-going	75 students	renovatio works ongoing
2021-2022	Thinu Secondary	1.Construction of a 80 students' capacity Multipurpose Hall with tiles to completion@Kshs.4,300,000 2.Renovation:Tiling for 3 classrooms@Kshs.500,000 to completion. 3.Renovation works(fixing floor tiles, repairs of cracks on the walls and paint work for deputy principal's office@Kshs.400,000 to completion. 4.Construction of a new staircase connecting the new laboratory and administration block to completion@Kshs.500,000	5,300,000.00	5,300,000.00	ongoing	ongoing	320 students	procurement ongoing.
2021-2022	Ngiini Secondary	Additional funds for Purchase of School Bus-Isuzu large Bus-46-Seater, government negotiated price, exclusive of insurance premiums and other costs. Allocated Kshs.7,000,000 in the last financial year 2019/2020. Due to funds delays the market price of the bus increased immensely and the change of the bus model from FRR to FSR	1,000,000.00	1,000,000.00	04-March	complete	46 students	school in use and sound condition.
<b>OTHERS</b>								
2021-2022	NG-CDF Office	Completion of office construction and equipping. 1.Works variation(substructure works i.e. foundation,slab,fixing beams and columns,walling roofing and electrical@Kshs.596,733 2.Additional Grill doors 2 no@30,000 3.Additional Shelves in archives and store@Kshs.150,000 4.Additional Furniture(Conference table 1.5 metres long) @Kshs.175,000	951,733.00	951,733.00	on-going	on-going	20 staff and public	painting on shelves ongoing
<b>SECURITY PROJECTS</b>								

2021-2022	Iveti Chiefs Office	Renovation of an office comprising of 2 offices and a reception area; re-roofing, raising walls to normal height, internal and external plastering, flooring, internal and external painting, construction of veranda and fixing of new windows and metallic doors to completion	250,000.00	250,000.00	ongoing	ongoing	5 officers and public	awaiting release of funds
2021-2022	Kaani Police Post	1.Re-roofing, plaster repairs and painting of 6 staff houses and a reporting office in an established police post(timber to be reused)to completion @Kshs.300,000 2.Construction of two offices and two cells with tiles to completion@Kshs.1,000,000.	1,300,000.00	1,300,000.00	ongoing	Not started.	20 staff and public	awaiting bugeting
2021-2022	Kaiani Assistant Chiefs Office	Renovation of an office comprising of 2 offices and a reception area; re-roofing, raising walls two courses height, internal and external plastering, flooring, internal and external painting, construction of veranda and fixing of new windows and metallic doors to completion.	250,000.00	250,000.00	on-going	on-going	4 staff and public	mobilisation of materials
2021-2022	Kalunga Assistant Chiefs Office	Renovation of an office comprising of 2 offices and a reception area; re-roofing, raising walls to normal height, internal and external plastering, flooring, internal and external painting, construction of veranda and fixing of new windows and metallic doors to completion.	250,000.00	250,000.00	ongoing	ongoing	4 officers and public	mobilisation of materi
2021-2022	Mathunya Assistant Chiefs Office	1. Purchase of Land 45 by 10 Metres@Kshs.500,000 for expansion. 2.Construction of 2 roomed office and reception @Kshs.500,000 to completion Capacity- The assistant Chief and Community.	1,000,000.00	1,000,000.00	ongoing	ongoing	5 officers and public	awaiting purchase of land be effected
2021-2022	Ngiini Assistant Chief Office	Purchase of 1/8 acre land	500,000.00	500,000.00	ongoing	ongoing	5 officers and public	search on land documents ongoing
TOTALS			137,088,879.00	137,088,879.00				
ongoing projects								
2021-2022	Kithunguini Primary School.	Levelling of playground at one and half acres gradind flattening and murraming of the play ground.	640,044.58	640,044.58	on-going	on-going	300 students	awaiting release of funds
2021-2022	Imilini Primary	Renovation of 5 roomed administration block; reroofing, raising walls from lintel level, plastering,painting fixing tiles and ceiling, construction of entrance canopy to completion.	1,000,000.00	1,000,000.00	on-going	on-going	15 students and teachers	mobilisation of materials
2021-2022	Isooni Primary	Renovation of computer lab, staffroom and senior teachers' office; Re-roofing, raising walls to normal height, plaster repairs, flooring repairs, internal and external painting, extension of veranda and tiling the staffroom to completion.	700,000.00	700,000.00	on-going	on-going	60 Students	painting ongoing
2020-2021	Isyukoni Primary	Construction of a storey building with an ICT Room and Administration Block(ICT lab on the 1st floor with two floors for deputy and headteacher. Ground floor with staffroom, store, reception, and a canopy entrance with tiles to completion. (Capacity of 45 students for ICT Room, Admin with a capacity of 17 teachers)	3,700,000.00	3,700,000.00	on-going	on-going	62 students	digging of trenches and column bases



2020-2021	Ithaeni Primary	Renovation of two classrooms; re-roofing, raising walls from lintel level, internal and external plastering, flooring, internal and external painting, construction of veranda and installation of new windows and metallic doors@Kshs.600,000 and Renovation of headteacher's office, fixing tiles and ceiling@Kshs.275,117.73 to completion.	875,117.73	875,117.73	Not voted.	Not started.	90 students	not voted
2021-2022	Iveti Primary	Renovation-Fixing tiles and ceiling for Administration block with 3 rooms to completion.	300,000.00	300,000.00	ongoing	ongoing	100 students	awaiting release of funds
2021-2022	Kaliky Primary	Renovation of two classrooms;re-roofing, raising walls to 2 courses height, internal and external plastering, internal and external painting, flooring construction of veranda to completion.	600,000.00	600,000.00	ongoing	ongoing	90 students	complete awaiting labelling
2021-2022	Kalunga Primary	Renovation of 4 classrooms@Kshs.800,000; Re-roofing with new timber and iron sheets, plaster repairs, painting and branding and renovation of 5 rooms in the administration block- Partitioning the office and fixing ceiling @Kshs.200,000 to completion.	1,000,000.00	1,000,000.00	ongoing	ongoing	180 students	painting ongoing
2021-2022	Kauti Primary	Renovation of 3 classrooms; Leveling of roof by raising the gable walls to normal height; plastering and painting of the raised section to completion. The iron sheet and timber will be re-used.	600,000.00	600,000.00	ongoing	ongoing	65 students	complete awaiting labelling
2021-2022	Kitengei Primary	Renovation of one classroom and a store; Re-roofing, raising walls from lintel level, internal and external plastering repairs, flooring, internal and external painting, construction of veranda and installation of new windows and metallic doors @Kshs.500,000 and renovation of staffroom and office; Fixing tiles and ceiling @Kshs.300,000 to completion.	800,000.00	800,000.00	ongoing	ongoing	45 students	tilling ongoing
2021-2022	Kituli Primary	Renovation of two classrooms; re-roofing, raising walls from lintel level, internal and external plastering, flooring, internal and external painting, construction of veranda and installation of new windows and metallic doors@Kshs.700,000 to completion.	700,000.00	700,000.00	ongoing	ongoing	40 students	roofing on-going.
2021-2022	Kwa Nzimbi Primary	Renovation of two classrooms, re-roofing, raising walls to normal height, internal and external plastering, internal and external painting, construction of veranda to completion(the classrooms are smaller in size)	400,000.00	400,000.00	ongoing	ongoing	40 students	re-roofing ongoing
2021-2022	Kwale Primary	1.Renovation of (block one) 5 classrooms and store, plastering gable walls, internal and external painting, construction of veranda and correction of CHS posts and fixing tiles. @Kshs. 1,000,000 to completion. 2.Renovation of(block 2) 4 classrooms; reroofing, plastering, painting, extension of veranda and flooring to completion @Kshs.1,000,000 3. Renovation of (block 3) two classrooms and a small office; re-roofing, raising walls to normal height, internal and external plastering, internal and external painting, construction of veranda to completion @Kshs.500,000.	2,500,000.00	2,500,000.00	on-going	on-going	230 students	tilling ongoing

2021-2022	Kwamuunda Primary	Renovation of three classrooms; re-roofing, raising walls to normal height, internal and external plastering, floor repairs, internal and external painting, construction of veranda and installation of new windows and metallic doors @Kshs.750,000 and plastering of one classroom, painting and floor repairs @Kshs.150,000 to completion.	900,000.00	900,000.00	ongoing	ongoing	70 students	awaiting release of funds
2021-2022	Lumbwa Primary	Renovation of 6 classrooms-Reroofing, plastering and painting of the six classrooms and raising walls to 3m height for 3 classrooms to completion @Kshs.1,000,000. Fencing of school compound 2 Acres with chain-link and angle line posts and installation of a school gate @Kshs.350,000 to completion.	1,350,000.00	1,350,000.00	ongoing	ongoing	130 students	awaiting release of funds
2021-2022	Mangaani Primary	Renovation of one classroom and an office(one room) @Kshs.400,000; Re-roofing, raising the walls to normal height, internal and external plastering, construction of a veranda, internal and external painting and branding and construction of a double retainer walls 35m x 1.5m and 35m x 1.5m @Kshs. 400,000 The wall will be constructed behind the 1st block of classrooms to prevent soil erosion and destruction of the 1st block to completion.	800,000.00	800,000.00	ongoing	ongoing	25	construction of retaining walling almost 50% complete
2021-2022	Misuuni Primary	1.Construction of administration and block with staffroom, headteacher's office and deputy head teacher's office and fixing tiles to completion @Kshs.2,200,000 2.Renovation: Plastering rear wall and painting of 10 classrooms to completion @Kshs.200,000.	2,400,000.00	2,400,000.00	on-going	on-going	230 students	painting ongoing
2021-2022	Mutondoni Primary	Construction of retaining Double wall and plastering the wall to prevent erosion and destruction of the existing classrooms(60m by 4m) the wall will be constructed Infront of the classrooms to completion.	700,000.00	700,000.00	ongoing	ongoing	235 students	awaiting bugeting
2021-2022	Mwanga Primary	Renovation: Fixing tiles on the floor and putting up ceiling for administration block with 6 rooms to completion.	350,000.00	350,000.00	ongoing	ongoing	130 students and teachers	awaiting release of funds
2021-2022	Ngeleni Primary	Renovation of 2 classrooms and staff room- Plastering, new veranda and painting to completion.	400,000.00	400,000.00	ongoing	ongoing	90 students	painting ongoing
2021-2022	Nthunguni Primary	1.Renovation: Fixing of floor tiles for 10 classrooms to completion @kshs.800,000. 2.Renovation of two classrooms; Re-roofing, raising walls to normal height, internal and external plastering, flooring, internal and external painting, construction of veranda and installation of new windows and metallic doors @Kshs.400,000 to completion (the classrooms are smaller in size) to completion. 3.Renovation : Fixing tiles and ceiling of administration block@Kshs350,000 to completion(a stored building with 3 rooms.)	1,550,000.00	1,550,000.00	ongoing	ongoing	300 students	awaiting release of funds

2021-2022	Nzaikoni Primary	Re-roofing of 6 classrooms to completion( the timber will be re-used; Iron sheets will be purchased and fixed) 1.Construction of one classroom to completion@Kshs.1,100,000, construction of an office with one room and reception @Kshs.550,000 to completion. 2.Purchase of land for school expansion.(1.5acres)@Kshs.1,100,000	450,000.00	450,000.00	ongoing	ongoing	135 students	block 1 complete ,block 2 painting ongoing.
2021-2022	Wandathe Primary	Construction of one classroom to completion@Kshs.1,100,000 .Construction of an office with one room and reception @Kshs.550,000 to completion and Purchase of land for school expansion(1.5acres) @Kshs.1,100,000.	2,750,000.00	2,750,000.00	on-going	on-going	60 teachers and students	substructure works complete.
<b>SECONDARY SCHOOLS</b>								
2021-2022	Ikoleni Secondary	Renovation of 3 classrooms and staffroom, re_roofing, raising walls to normal height, internal and external plastering, flooring, internal and external painting, construction of veranda and installation of windows and metallic doors to completion.	600,000.00	600,000.00	Not started.	Not started.	80 students	awaiting bugeting
2021-2022	Imilini Secondary	Construction of multipurpose Hall with floor tiles to completion @Kshs.4,300,000 with a capacity of 80 students, Renovation of 3 classrooms(block one) 50 students capacity; re-roofing, raising walls to normal height, internal and external plastering, flooring, internal and external painting, construction of veranda and installation of windows and metallic doors @kshs.7650,000 to completion. Renovation of laboratory and store: re-roofing, plaster repairs and painting@Kshs.300,000 capacity of 50 students per session to completion. Completion of 3 classrooms in a storey building started by the parents; internal plastering of 2 classrooms and external plastering of three Classrooms, flooring, glass on the windows and doors, paint works and staircase finishes for the two staircases @Kshs.900,000.	6,250,000.00	6,250,000.00	on-going	on-going	400 students	tilling ongoing
2021-2022	Kaewa Secondary	Renovation of eight classrooms; re-roofing, raising walls from lintel level, internal and external plastering, internal and external painting, construction of veranda and installation of new windows and metallic doors and finishing of staircase with screed of 36m on one of the block with 4 classrooms to completion.	2,000,000.00	2,000,000.00	ongoing	ongoing	400 students	awaiting release of funds
2021-2022	Kaiani Secondary	1. Purchase of school land 0.27 hectares for expansion @Kshs.1,500,000 2.Demolition of one classroom which was condemned and construction of a classroom in the same place @Kshs.500,000 to completion.	2,000,000.00	2,000,000.00	on-going	on-going	45 students	construction of classroom at painting level
2021-2022	Kalikya Secondary	Construction of a 80 students' capacity Multipurpose Hall with tiles to completion.	4,300,000.00	4,300,000.00	ongoing	ongoing	80 students	procurement ongoing.
2021-2022	Kaliluni Girls Secondary	Construction of Matrons House, with one bedroom, kitchen, sitting area and washroom fixing tiles in all rooms to completion.	1,000,000.00	1,000,000.00	ongoing	ongoing	1 matron	mobilisation of materials

2021-2022	Kathiani Girls Secondary	Completion of Home science laboratory and ICT centre with a capacity of 50 students each for the two rooms. 1.Tiling @Kshs.500,000 2.Electrical works @Kshs.150,000 3.Plumbing Works including.Kitchen worktops and sink, water piping for the home science lab@Kshs.200,000 to completion.	850,000.00	850,000.00	on-going	on-going	50 students	works at superstructure walling
2021-2022	Kauti Secondary	Construction of Multipurpose Hall to completion with floor tile (capacity of 80 Students).	4,300,000.00	4,300,000.00	ongoing	ongoing	80 students	procurement ongoing.
2021-2022	Kikombi Secondary	1.Renovation of(block1)2 classrooms, laboratory, staffroom and 5 small offices; re-roofing, raising walls to normal height, internal and external plastering repairs, internal and external painting, construction of veranda @Kshs.1,000,000 to completion. 2.Re-roofing of 2 Classrooms(block2) with new iron sheets, timber for roofing to be reused @Kshs.200,000 to completion. 3.Renovation: Fixing tiles in a 80 students' capacity dining hall @300,000 to completion. 4.Construction of Administration Block comprising of staffroom, Principal's office, bursar's office, reception,canopy entrance, ceiling and tiles@3,500,000 to completion. 5.Renovation of 2 classrooms(block3)reroofing timber to be reused,minor plaster and floor repairs and floor repairs, fixing 2 non-metallic doors and painting@300,000 to completion.	5,300,000.00	5,300,000.00	on-going	on-going	300 students	renovation works complete, dining hall complete ,administration block on finishes level.
2021-2022	Kingongoi Secondary	Construction of a 80 students' capacity Multipurpose Hall with tiles to completion.	4,300,000.00	4,300,000.00	ongoing	ongoing	80 students	procurement ongoing.
2021-2022	Kwa Ngengi Secondary	1.Renovation of 2 classrooms new iron sheets and replacing some of the spoil timber for roofing@200,000 to completion. 2.Renovation of 2 classrooms(block2) reroofing, construction of veranda and painting@Kshs500,000 to completion.	700,000.00	700,000.00	on-going	on-going	90 students	mobilisation of materials
2021-2022	Mbee Secondary	1.Drilling borehole, casting,piping,installation of submersible water pump in a pump house and a solar system electrical works@Kshs.2,000,000 2.Construction of a concrete water storage tower@Kshs.700,000 3.Purchase of 3 water tanks 10,000litres each@Kshs.300,000 for water storage.	3,000,000.00	3,000,000.00	ongoing	ongoing	400 students	awaiting release of funds
2021-2022	Mbuuni Secondary	1.Construction of one classroom with tiles to completion@Kshs.1,100,000 2.Construction of an office with tiles and ceiling to completion@Kshs.600,000	1,700,000.00	1,700,000.00	on-going	on-going	54 students	works at finishes level
2021-2022	Mitaboni Boys Secondary	1.Completion of Administration block comprising of Boardroom, staffroom,3 offices, Bursar's office, reception area, store and 2 toilets for staff and principal@Kshs.2,800,000(super structure-walling,fixing windows and doors, external and internal finishes,electrical and mechanical works to completion) 2.Reroofing of 6 classrooms, 2 labs and two offices to completion@Kshs.1,000,000(Fixing of new iron sheets only, timber will be reused).	3,800,000.00	3,800,000.00	on-going	on-going	600 students	plastering on going

2021-2022	Rev.Kitonyi Secondary	1.Completion of ICT room, fixing tiles and painting @Kshs.500,000 capacity of 50 students per session to completion. 2.Construction of 1 classroom and two offices above ICT lab on the storey slab 13x8m@1,500,000 with tiles,finish staircase and veranda/staircase grills to completion. 3.Re-roofing of 4 classrooms and 3 offices, painting and construction of veranda on the four Classrooms@Kshs 1,200,000 to completion	3,200,000.00	3,200,000.00	on-going	on-going	160 students	mobilisation of materials	
2021-2022	St Benedict Kituli Secondary	1.Completion:Equipping lab through fixing concrete work tops on two sides of the walls with a total of 8 sinks@Kshs.350,000(The project had been funded by the community) capacity of lab is 50 students per session to completion. 2.Renovation:Fixing floor tiles of the lab@Kshs.150,000 to completion. 3.Renovation of one classroom, store,deputy principla's office and staffroom;re-roofing,raising walls from lintel level, internal and external plastering,flooring,internal and external painting,construction of veranda and installation of windows and metallic doors to completion@Kshs.750,000	1,250,000.00	1,250,000.00	on-going	on-going	75	renovatio works ongoing	
2021-2022	Thinu Secondary	1.Construction of a 80 students' capacity Multipurpose Hall with tiles to completion@Kshs.4,300,000 2.Renovation:Tiling for 3 classrooms@Kshs.500,000 to completion. 3.Renovation works(fixing floor tiles, repairs of cracks on the walls and paint work for deputy principal's office@Kshs.400,000 to completion. 4.Construction of a new staircase connecting the new laboratory and administration block to completion@Kshs.500,000	5,300,000.00	5,300,000.00	ongoing	ongoing	320 students	procurement ongoing.	
2021-2022	NG-CDF Office	Completion of office construction and equipping. 1.Works variation(substructure works i.e. foundation,slab,fixing beams and columns,walling roofing and electrical@Kshs.596,733 2.Additional Grill doors 2 no@30,000 3.Additional Shelves in archives and store@Kshs.150,000 4.Additional Furniture(Conference table 1.5 metres long) @Kshs.175,000	951,733.00	951,733.00	on-going	on-going	20 staff and public	painting on shelves ongoing	
<b>SECURITY PROJECTS</b>									
2021-2022	Iveti Chiefs Office	Renovation of an office comprising of 2 offices and a reception area; re-roofing, raising walls to normal height, internal and external plastering, flooring, internal and external painting, construction of veranda and fixing of new windows and metallic doors to completion	250,000.00	250,000.00	ongoing	ongoing	5 officers and public	awaiting release of funds	
2021-2022	Kaani Police Post	1.Re-roofing, plaster repairs and painting of 6 staff houses and a reporting office in an established police post(timber to be reused)to completion @Kshs.300,000 2.Construction of two offices and two cells with tiles to completion@Kshs.1,000,000.	1,300,000.00	1,300,000.00	ongoing	Not started.	20 staff and public	awaiting bugeting	

2021-2022	Kaiani Assistant Chiefs Office	Renovation of an office comprising of 2 offices and a reception area; re-roofing, raising walls two courses height, internal and external plastering, flooring, internal and external painting, construction of veranda and fixing of new windows and metallic doors to completion.	250,000.00	250,000.00	on-going	on-going	4 staff and public	mobilisation of materials
2021-2022	Kalunga Assistant Chiefs Office	Renovation of an office comprising of 2 offices and a reception area; re-roofing, raising walls to normal height, internal and external plastering, flooring, internal and external painting, construction of veranda and fixing of new windows and metallic doors to completion.	250,000.00	250,000.00	ongoing	ongoing	4 officers and public	mobilisation of materials
2021-2022	Mathunya Assistant Chiefs Office	1. Purchase of Land 45 by 10 Metres@Kshs.500,000 for expansion. 2.Construction of 2 roomed office and reception @Kshs.500,000 to completion Capacity- The assistant Chief and Community.	1,000,000.00	1,000,000.00	ongoing	ongoing	5 officers and public	awaiting purchase of land be effected
2021-2022	Ngiini Assistant Chief Office	Purchase of 1/8 acre land	500,000.00	500,000.00	ongoing	ongoing	5 officers and public	search on land documents ongoing