

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECT PROPOSAL**

Code:079		Constituency:KATHIANI	Financial Year: 2021-2022	
S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees Salaries	Payment of staff salaries for 6 staff members	2,028,000.00	New
2	Employees Gratuity	Payment of gratuity for 6 staff members	563,580.00	New
3	Goods and Services	Purchase of fuel, repairs and maintenance, networking of computers/maintenance printing, stationery, telephone, Airtime, travel and subsistence, office tea, motor vehicle insurance, transport, conferences.	2,034,512.74	New
4	National Social Security Fund	Payment of NSSF Deductions for 6 staff members	51,840.00	New
5	National Hospital Insurance Fund	Payment of NHIF Deduction for 6 staff members	47,400.00	New
6	Committee Expenses	Payment of Committee sitting allowances, Transport, conferences	3,500,000.00	New
7	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New
8	Bursary Secondary Schools	Payment of bursary to needy students in Secondary School	20,000,000.00	New
9	Bursary Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions.	14,000,000.00	New
1	Capacity Building	Undertake Training of PMCs/NG-CDFCs/staff on NG-CDF Related issues	1,700,000.00	New
2	Committee expenses	Payment of Committee allowances, Transport, conferences	2,000,000.00	New
3	Goods and services	Purchase of fuel, repairs and Maintenance, printing, stationary, Airtime, travel and subsistence	412,666.37	New

4	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls and sports uniform	2,741,777.58	New
5	Kithunguini Primary School	Levelling of playground at one and a half acres grading flattening and murraming of the play ground	640,044.58	New
6	Imilini primary school	Renovation of 5 roomed administration block; reroofing, raising walls from lintel level, plastering, painting fixing tiles and ceiling, construction of entrance canopy to completion	1,000,000.00	New
7	Isooni Primary school	Renovation of computer lab, staffroom and senior teachers' office; Re-roofing, raising walls to normal height, plaster repairs, flooring repairs, internal and external painting, extension of veranda and tiling the staffroom to completion.	700,000.00	New
8	Isyukoni Primary School	Construction of a storey building with an ICT Room and Administration Block (ICT lab on the 1st floor with two offices for deputy and head teacher. Ground floor with staff room, store, reception and a canopy entrance with tiles to completion. (Capacity of 45 students for ICT Room, Admin with a capacity of 17 teachers)	3,700,000.00	New
9	Ithaeni primary school	Renovation of two classrooms; re-roofing, raising walls from lintel level, internal and external plastering, flooring, internal and external painting, construction of veranda and installation of new windows and metallic doors @Kshs.600,000 and Renovation of head teacher's office and deputy H. teacher's office, fixing tiles and ceiling @Kshs.275,117.73 to completion	875,117.73	New
10	Iveti Primary School	Renovation -Fixing tiles and ceiling for Administration block with 3 rooms to completion	300,000.00	New
11	Kalikya Primary School	Renovation of two classrooms; re-roofing, raising walls to 2 courses height, internal and external plastering, internal and external painting, flooring construction of veranda to completion.	600,000.00	New

12	Kalunga Primary school	Renovation of 4 classrooms @ Kshs. 800,000; Re-roofing with new timber and iron sheets, plaster repairs, painting and branding and renovation of 5 rooms in the administration block- Partitioning the office and fixing ceiling @Kshs.200,000 to completion	1,000,000.00	New
13	Kauti Primary school	Renovation of 3 classrooms; Leveling of roof by raising the gable walls to normal height; plastering and painting of the raised section to completion The iron sheet and timber will be re-used	600,000.00	New
14	Kitengei Primary school	Renovation of one classroom and a store; Re-roofing, raising walls from lintel level, internal and external plastering repairs, flooring, internal and external painting, construction of veranda and installation of new windows and metallic doors @Kshs.500,000 and renovation of staffroom and office; Fixing tiles and ceiling @Kshs.300,000 to completion	800,000.00	New
15	Kituli primary school	Renovation of two classrooms; re-roofing, raising walls to from lintel level, internal and external plastering, flooring, internal and external painting, construction of veranda and installation of new windows and metallic doors. @Kshs.700,000 to completion.	700,000.00	New
16	Kwa Nzimbi Primary School	Renovation of two classrooms, re-roofing, raising walls to normal height, internal and external plastering, internal and external painting, construction of veranda to completion (the classrooms are smaller in size)	400,000.00	New

17	Kwale Primary School	<p>1.Renovation of (block one) 5 classrooms and store, plastering gable walls, internal and external painting, construction of veranda and correction of CHS posts and fixing tiles. @Kshs.1,000,000, to completion</p> <p>2. Renovation of (block 2) 4 classrooms; reroofing, plastering, painting, extension of veranda and flooring to completion @Kshs.1,000,000</p> <p>3.Renovation of (block 3) two classrooms and a small office; re-roofing, raising walls to normal height, internal and external plastering, internal and external painting, construction of veranda to completion @Kshs.500,000</p>	2,500,000.00	New
18	Kwamuunda primary school	<p>Renovation of three classrooms; Re-roofing, raising walls to normal height, internal and external plastering, floor repairs, internal and external painting, construction of veranda and installation of new windows and metallic doors @Kshs.750,000 and plastering of one classroom, painting and floor repairs @Kshs.150,000 to completion.</p>	900,000.00	New
19	Lumbwa primary School	<p>Renovation of 6 classrooms; Reroofing, plastering and painting of the six classrooms and raising walls to 3m height for 3 classrooms to completion @Kshs.1,000,000, Fencing of school compound 2 Acres with chain-link and angle line posts and installation of a school gate @Kshs.350,000 to completion.</p>	1,350,000.00	New
20	Mangaani Primary School	<p>Renovation of one classroom and an office (one room) @ Kshs. 400,000; Re-roofing, raising the walls to normal height, internal and external plastering, construction of a veranda, internal and external painting, and branding and construction of a double retainer walls 35mx1.5m and 35mx1.5m @Kshs.400,000</p> <p>The wall will be constructed behind the 1st block of classrooms to prevent soil erosion and destruction of the 1st block to completion</p>	800,000.00	New

21	Misuuni Primary School	1.Construction of administration block with staffroom, head teacher's office and deputy head teacher's office and fixing tiles to completion @Kshs.2,200,000 2.Renovation: Plastering rear wall and painting of 10 classrooms to completion@Kshs.200,000	2,400,000.00	New
22	Mutondoni Primary School	Construction of retaining Double wall and plastering the wall to prevent erosion and destruction of the existing classrooms (60m by 4m) the wall will be constructed Infront of the classrooms to completion	700,000.00	New
23	Mwanga Primary School	Renovation: Fixing tiles on the floor and putting up ceiling for administration block with 6 rooms to completion.	350,000.00	New
24	Ngeleni Primary School	Renovation 2 classrooms and staff room-Plastering, new veranda and painting to completion	400,000.00	New
25	Nthunguni Primary School	1.Renovation: Fixing of floor tiles for 10 classrooms to completion @Kshs.800,000 2. Renovation of two classrooms; re-roofing, raising walls to normal height, internal and external plastering, flooring, internal and external painting, construction of veranda and installation of new windows and metallic doors @Kshs.400,000 to completion (the classrooms are smaller in size) to completion 3. Renovation: Fixing tiles and ceiling of administration block @350,000 to completion (a stored building with 3 rooms)	1,550,000.00	New
26	Nzaikoni primary school	Reroofing of 6 classrooms to completion (The timber will be reused; iron sheets will be purchased and fixed) 1.Construction of one classroom to completion @Kshs.1,100,000, construction of an office with one room and reception @ Kshs.550,000 to completion 2. Purchase of land for school expansion (1.5acres) @Kshs.1,100,000	450,000.00	New

27	Wandathe Primary School	Construction of one classroom to completion @Kshs.1,100,000, construction of an office with one room and reception @ Kshs.550,000 to completion and Purchase of land for school expansion (1.5acres) @Kshs.1,100,000	2,750,000.00	New
28	Ikoleni Secondary School	Renovation of 3 classrooms and staffroom, re-roofing, raising walls to normal height, internal and external plastering, flooring, internal and external painting, construction of veranda and installation of windows and metallic doors to completion.	600,000.00	New
29	Imilini Secondary School	Construction of Multipurpose Hall with floor tiles to completion @4,300,000 with a capacity of 80 students, Renovation of 3 classrooms (block one) 50 students capacity; re-roofing, raising walls to normal height, internal and external, plastering, flooring, internal and external painting, construction of veranda and installation of windows and metallic doors @Kshs 750,000 to completion. 3. Renovation of laboratory and store: reroofing, plaster repairs and painting @300,000 capacity of 50 students per session to completion. 3. Completion of 3 classrooms in a storey building started by the parents; internal plastering of 2 Classrooms and external plastering of three Classrooms, flooring, glass on the windows & doors, paint works and staircase finishes for the two staircases @Kshs.900,000	6,250,000.00	New
30	Kaewa Secondary School	Renovation of eight classrooms; re-roofing, raising walls from lintel level, internal and external plastering, internal and external painting, construction of veranda and installation of new windows and metallic doors and finishing of staircase with screed of 36m on one of the block with 4 Classrooms to completion.	2,000,000.00	New

31	Kaiani Secondary School	1.Purchase of school land 0.27 hectares for expansion @Kshs.1,500,000 2. Demolition of one classroom which was condemned and construction of a classroom in the same place @Kshs.500,000 to completion.	2,000,000.00	New
32	Kalikya Secondary School	Construction of a 80 students' capacity Multipurpose Hall with tiles to completion	4,300,000.00	New
33	Kaliluni Girls Secondary school	Construction of Matrons House, with one bedroom, kitchen, sitting area and washroom fixing tiles in all the rooms to completion	1,000,000.00	New
34	Kathiani Girls Secondary School	Completion of Home science laboratory and ICT Centre with a capacity of 50 students each for the two rooms. 1.Tiling @Kshs.500,000 2.Electrical works @Kshs.150,000 3.Plumbing works including, kitchen worktops and sink, water piping for the home science lab @Kshs.200,000 to completion	850,000.00	New
35	Kauti Secondary School	Construction of Multipurpose Hall to completion with floor tiles (capacity of 80 students)	4,300,000.00	New

36	Kikombi Secondary School	<p>Renovation of (block 1) 2 classrooms, laboratory, staffroom and 5 small offices; re-roofing, raising walls to normal height, internal and external plastering repairs, internal and external painting, construction of veranda @1,000,000 to completion</p> <p>2. Reroofing of 2 Classrooms (block 2) with new iron sheets, timber for roofing to be reused @Kshs.200,000 to completion.</p> <p>3. Renovation: Fixing tiles in a 80 students' capacity dining hall @300,000 to completion.</p> <p>4. Construction of Administration Block comprising of staffroom, Principal's office and deputy principal's office, bursars' office, reception, canopy entrance, ceiling and tiles @3,500,000 to completion</p> <p>5. Renovation of 2 Classrooms (block 3) reroofing timber to be reused, minor plaster and floor repairs, fixing 2 no metallic doors and painting @300,000 to completion.</p>	5,300,000.00	New
37	Kingongoi Secondary School	Construction of a 80 students' capacity Multipurpose Hall with tiles to completion	4,300,000.00	New
38	Kwa Ngengi Secondary School	<p>1. Renovation of 2 Classrooms new iron sheets and replacing some of the spoilt timber for roofing @ 200,000 to completion.</p> <p>2. Renovation of 2 Classrooms (block 2): reroofing, plastering flooring, construction of veranda and painting @500,000 to completion.</p>	700,000.00	New
39	Mbee Secondary School	<p>Drilling borehole, casting, piping, installation of submersible water pump in a pump house and solar system electrical works @Kshs2,000,000</p> <p>2. Construction of a concrete water storage tower @Kshs.700,000</p> <p>3. Purchase of 3 water tanks 10 litres each @Kshs.300,000 for water storage</p>	3,000,000.00	New

40	Mbuuni Secondary School	Construction of one classroom with tiles to completion @Kshs.1,100,000 2.Construction of an office with tiles and ceiling to completion @600,000	1,700,000.00	New
41	Mitaboni Boys Secondary School	1.Completion of Administration block comprising of Boardroom, staffroom, 3 offices, Bursar's office, reception area, store and 2 toilets for staff and principal @Kshs.2,800,000 (super structure- walling, fixing windows and doors, external finishes, internal finishes, electrical and mechanical works to completion) 2.Reroofing of 6 classrooms,2 labs and two offices to completion @Kshs.1,000,000 (Fixing of new iron sheets only, timber will be reused.	3,800,000.00	New
42	Rev. Kitonyi Memorial Secondary School	1.Completion of ICT room, fixing tiles and painting @Kshs.500,000 capacity of 50 students per session to completion. 2. Construction of 1 classroom and two offices above ICT lab on the storey slab 13x8m @ 1,500,000 with tiles, finish staircase and veranda/ staircase grills to completion 3. Re-roofing of 4 classrooms and 3 offices, painting and construction of veranda on the four Classrooms.@1,200,000 to completion.	3,200,000.00	New
43	St Benedict Kituli Secondary school	1.Completion: Equipping lab through fixing concrete work tops on two sides of the walls with a total of 8 sinks @Kshs.350,000(The project had been funded by the community)capacity of lab is 50 students per session. To completion 2.Renovation: Fixing floor tiles of the Lab @150,000 to completion 3.Renovation of one classroom, store, deputy principal's office and staffroom; re-roofing, raising walls from lintel level, internal and external plastering, flooring, internal and external painting, construction of veranda and installation of windows and metallic doors to completion @Kshs.750,000	1,250,000.00	New

44	Thinu Secondary School	<p>1.Construction of a 80 students' capacity Multipurpose Hall with tiles to completion @Kshs.4,300,000</p> <p>2.Renovation- Tiling for 3 classrooms @Kshs.500,000 to completion.</p> <p>3. Renovation works (fixing floor tiles, repairs of cracks on the walls and paint works for deputy principal office @Kshs.400,000 to completion.</p> <p>4. Construction of a new staircase connecting the new laboratory and administration block to completion @Kshs.500,000</p>	5,300,000.00	New
44	Ngiini Secondary school	<p>Additional funds for Purchase of School Bus- Isuzu large Bus-46-Seater, government negotiated price, exclusive of insurance premiums and other costs. Allocated Kshs. 7,000,000 in the last financial year 2019/2020. Due to funds delays the market price of the bus increased immensely and the change of the bus model from FRR TO FSR.</p>	1,000,000.00	Ongoing
45	NG -CDF Office	<p>Completion of office construction and equipping.</p> <p>1. Works variation(substructure works i.e. foundation,slab,fixing beams and columns,walling roofing and electrical works) @Kshs.596,733</p> <p>2.Additional Grill doors 2 no@30,000</p> <p>3. Additional Shelves in archives and store @150,000</p> <p>3.Additional Furniture(Conference table 1.5 metres long) @Kshs.175,000</p>	951,733.00	Ongoing
46	Iveti Chiefs Office	<p>Renovation of an office comprising of 2 offices and a reception area; re-roofing, raising walls to normal height, internal and external plastering, flooring, internal and external painting, construction of veranda and fixing of new windows and metallic doors to completion.</p>	250,000.00	New

47	Kaani Police Post	1.Re roofing, plaster repairs and painting of 6 staff houses and a reporting office in an established police post (timber to be reused) to completion.@Kshs.300,000 2. Construction of two offices and two cells with tiles to completion @Kshs.1,000,000.	1,300,000.00	New
48	Kaiani Assistant Chiefs Office	Renovation of an office comprising of 2 offices and a reception area; re-roofing, raising walls two courses height, internal and external plastering, flooring, internal and external painting, construction of veranda and fixing of new windows and metallic doors to completion.	250,000.00	New
49	Kalunga Assistant Chiefs Office	Renovation of an office comprising of 2 offices and a reception area; re-roofing, raising walls to normal height, internal and external plastering, flooring, internal and external painting, construction of veranda and fixing of new windows and metallic doors to completion.	250,000.00	New
50	Mathunya Assistant Chiefs Office	1. Purchase of Land 45 by 10 meters @Kshs.500,000 for expansion 2.Construction of 2 roomed office and reception @Kshs.500,000 to completion Capacity -The assistant chief and community	1,000,000.00	New
51	Ngiini Assistant chiefs office	Purchase of 1/8 acre of land	500,000.00	New
			137,088,879.00	