

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:079

Constituency:KATHIANI

Financial Year: 2020-2021

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees' Salaries	Payment of staff salaries(Kshs.1,200,000) and gratuity(Kshs.425,000)	1,625,000.00	New
2	NSSF	Payment of NSSF deductions	51,000.00	New
3	NHIF	Payment of NHIF deductions	24,000.00	New
4	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,000,000.00	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	4,532,063.00	New
6	Emergency reserve 5%	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
7	Bursary Secondary Schools	Payment of bursary to needy student in Secondary Schools	19,000,000.00	New
8	Bursary Tertiary Institutions	Payment of bursary to needy student in Tertiary Institutions	15,000,000.00	New
9	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	497,263.00	New
10	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,800,000.00	New

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11	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NGCDFCs/ staffs on NGCDF Related issues	1,700,000.00	New
12	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	119,000.00	New
13	Isyukoni Primary School	Renovation of 8 classrooms to completion-tiles	800,000.00	New
14	Ithaeni Primary School	Renovation of 4 classrooms-Reroofing, fixing doors and windows, plastering and painting to completion	700,000.00	New
15	Iveti Primary School	Renovation of 5 classrooms-Reroofing, fixing doors and windows, plastering and painting to completion	400,000.00	New
16	Kaewa Primary School	Renovation of administration block - plastering, fixing of doors and windows, painting-3 rooms and staffroom (Kshs.200,000) and Renovation of 2 classrooms-Reroofing, fixing doors and windows, plastering and painting to completion (Kshs.400,000)	600,000.00	New
17	Kalala Primary School	Renovation of 5 classrooms-Reroofing, fixing doors and windows, plastering and painting to completion	900,000.00	New

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18	Kaliluni Primary School	Renovation of administration block - tiles and ceiling-2 rooms (Kshs.200,000) and Renovation of 4 classrooms- Reroofing, fixing doors and windows, plastering and painting to completion (Kshs. 800,000)	1,000,000.00	New
19	Kalunga Primary School	Renovation of 8 classrooms- Reroofing, fixing doors and windows, plastering and painting to completion	1,000,000.00	New
20	Kasovya Primary School	Renovation of 5 classrooms- Reroofing, fixing doors and windows, plastering and painting to completion	1,300,000.00	New
21	Kasovya Primary School	Construction of 2 new classroom to completion	2,100,000.00	New
22	Kasovya Primary School	Construction of a new office to completion-3 spacious rooms	600,000.00	New
23	Kathiani Primary School	Renovation of 6 classrooms- Reroofing, fixing doors and windows, plastering and painting to completion	1,000,000.00	New
24	Katulya Primary School	Construction of 2 new classrooms to completion	2,100,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
25	Katulya Primary School	Renovation of administration block –reroofing, plastering, flooring, painting, tiles and ceiling-3 rooms and staffroom (Kshs.1,000,000) and Renovation of 7 classrooms- Reroofing, fixing doors and windows, plastering and painting to completion (Kshs.1,400,000)	2,400,000.00	New
26	Kavete Primary School	Renovation of 5 classrooms- Reroofing, fixing doors and windows, plastering and painting to completion	1,000,000.00	New
27	Kikata Primary School	Renovation of administration block - tiles and ceiling-2 rooms and staffroom (Kshs.200,000) and Renovation of 3 classrooms- Reroofing, fixing doors and windows, plastering and painting to completion (Kshs.600,000)	800,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
28	Kikombi Primary School	Renovation of administration block - tiles and ceiling-2 rooms and staffroom (Kshs.200,000) and Renovation of 2 classrooms- Reroofing, fixing doors and windows, plastering and painting to completion (Kshs.400,000)	600,000.00	New
29	Kikombi Primary School	Ground levelling-Excavation and grading(1.5 hectare)-to be used as playing field by learners	2,744,000.00	New
30	Kisekini Primary School	Renovation of administration block - tiles and ceiling-2 rooms and staffroom (Kshs. 200,000) and Renovation of 1 classroom to completion- reroofing, plastering and painting plus Verendah floor (Kshs. 200,000)	400,000.00	New
31	Kitamulu Primary School	Purchase of an 1.25 an acre of land	1,200,000.00	New
32	Kitengei Primary School	Renovation of 6 classrooms- Reroofing, fixing doors and windows, plastering and painting to completion	1,000,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
33	Kithunguini Primary School	Renovation of administration block - tiles and ceiling-3 rooms (Kshs.200,000) and Renovation of 2 classrooms- Reroofing, fixing doors and windows, plastering and painting to completion (Kshs.300,000)	500,000.00	New
34	Kituli Primary School	Renovation of administration block - tiles and ceiling-2 rooms (Kshs.200,000) and Renovation of 4 classrooms- Reroofing, fixing doors and windows, plastering and painting to completion (Kshs.800,000)	1,000,000.00	New
35	Kituluni Primary School	Renovation of 3 classrooms- Reroofing, fixing doors and windows, plastering and painting to completion	500,000.00	New
36	Kituvu Primary School	Renovation of 5 classrooms- Reroofing, fixing doors and windows, plastering and painting to completion	900,000.00	New
37	Komarock Primary School	Renovation of 6 classrooms- Reroofing, fixing doors and windows, plastering and painting to completion	1,000,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
38	Kwa Ngengi Primary School	Renovation of 4 classrooms- Reroofing, fixing doors and windows, plastering and painting to completion	700,000.00	New
39	Kwa Nzimbi Primary School	Renovation of 6 classrooms- Reroofing, fixing doors and windows, plastering and painting to completion	1,000,000.00	New
40	Kya Mwee Primary School	Renovation of 4 classrooms- Reroofing, fixing doors and windows, plastering and painting to completion	850,000.00	New
41	Kyuluni Primary School	Renovation of 10 classrooms to completion-tiles	1,000,000.00	New
42	Lumbwa Primary School	Renovation of administration block - tiles and ceiling-3 rooms and staffroom (Kshs.200,000) and Renovation of 4 classrooms- Reroofing, fixing doors and windows, plastering and painting to completion (Kshs.800,000)	1,000,000.00	New
43	Maanzoni Primary School	Renovation of 6 classrooms- Reroofing, fixing doors and windows, plastering and painting to completion	1,000,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
44	Makumbini Primary School	Renovation of 4 classrooms- Reroofing, fixing doors and windows, plastering and painting to completion	700,000.00	New
45	Mangaani Primary School	Renovation of 5 classrooms- Reroofing, fixing doors and windows, plastering and painting to completion	950,000.00	New
46	Mbee Primary School	Renovation of 4 classrooms- Reroofing, fixing doors and windows, plastering and painting to completion	800,000.00	New
47	Mbuuni Primary School	Renovation of administration block - tiles and ceiling-3 rooms and staffroom (Kshs.200,000) and renovation of 3 classrooms- reroofing, fixing doors and windows, plastering and painting to completion (Kshs.500,000)	700,000.00	New
48	Miumbuni Primary School	Renovation of 4 classrooms- reroofing, fixing doors and windows, plastering and painting to completion	800,000.00	New

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49	Mivandoni Primary School	Renovation of administration block - tiles and ceiling-3 rooms and staffroom (Kshs.300,000) and Renovation of 4 classrooms-Reroofing, fixing doors and windows, plastering and painting to completion(Kshs.700,000)	1,000,000.00	New
50	Mukanyi Primary School	Renovation of 3 classrooms-Reroofing	600,000.00	New
51	Muonyweni Primary School	Renovation of 6 classrooms-Reroofing, fixing doors and windows, plastering and painting to completion	1,000,000.00	New
52	Mutondoni Primary School	Renovation of 4 classrooms-reroofing, fixing doors and windows, plastering and painting to completion	700,000.00	New
53	Ngeleni Primary School	Renovation of 5 classrooms-Reroofing, fixing doors and windows, plastering and painting to completion	950,000.00	New
54	Nzaikoni Primary School	Renovation of administration block - tiles and ceiling-2 rooms and staffroom (Kshs.200,000) and Renovation of 3 classrooms-reroofing Kshs.500,000	700,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
55	Wutini Primary School	Renovation of administration block - tiles and ceiling- 1 room and staffroom (Kshs.100,000) and Renovation of 1 classroom- Reroofing, fixing doors and windows, plastering and painting to completion (Kshs.200,000)	300,000.00	New
56	Kaani Lions Girls Secondary School	Construction of a new Dormitory to completion-80 students	4,000,000.00	New
57	Kathiani Girls Secondary School	Construction of a new homescience laboratory to completion-60 students	3,400,000.00	New
58	Kathuni Secondary School	Construction of six door pit latrine(Kshs. 650,000), 2 Plastic water tank- 10,000 litres and installation (Kshs. 340,000)	990,000.00	New
59	Kathuni Secondary School	Construction of 1 new classroom to completion	1,000,000.00	New
60	Kathuni Secondary School	Construction of a new Laboratory to completion-40 students capacity	1,500,000.00	New
61	Kituvu Secondary School	Construction of 2 new classrooms to completion with storey building foundation for future construction of top floors	3,000,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
62	Kwa Ngengi Secondary School	Renovation of 5 classrooms- Reroofing, fixing doors and windows, plastering and painting to completion	900,000.00	New
63	Lumbwa secondary School	Renovation of 2 classrooms- Reroofing, fixing doors and windows, plastering and painting to completion (Kshs.350,000) and construction of a new Kitchen to completion-store and a large room (Kshs.400,000)	750,000.00	New
64	Mbee Secondary School	Construction of a new kitchen to completion-store and large room kitchen (Kshs.400,000), plastic water tank and installation- 10,000 litres (Kshs.100,000 and dining hall tiles (Kshs.500,000)-70 students capacity	1,000,000.00	New
65	Mbuuni Secondary School	Renovation of dining hall to completion- fixing of tiles and furniture-80 students	500,000.00	New
66	Mitaboni Secondary School	Construction of a new Administration Block to completion-four offices and staffroom	4,000,000.00	New
67	Ngoleni Secondary School	Renovation of 5 classrooms- Reroofing, fixing doors and windows, plastering and painting to completion	1,000,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
68	Kaiiani Secondary School	Completion of Administration Block-slabbing, plastering and painting-7 offices, staffroom and 2 washrooms	2,500,000.00	Ongoing
69	NGCDF Office	Completion of NG-CDF office-Flooring, painting and ceiling-15 rooms and 3 washrooms	2,600,000.00	Ongoing
70	Sporting activities 2%	Organizing sports tournament where the winning teams shall be awarded with uniforms, trophies and balls	2,744,000.00	New
71	Kaewa Assistant Chief's Office	Construction of a new office to completion-3 spacious rooms	500,000.00	New
72	Kathalani Police Post	Construction of 2 new cells to completion (Kshs.400,000) and purchase of 10,000 litres plastic water tank and installation Kshs.100,000	500,000.00	New
73	Kathiani Police	Renovation of offices-8 rooms; reroofing, fixing doors and windows, plastering and painting to completion	2,000,000.00	New
74	Kenol Security Post	Construction of a new office to completion-5 spacious rooms	1,000,000.00	New
75	Kithia Assistant Chief Office	Construction of a new office to completion-3 spacious rooms	500,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
76	Lita Assistant Chief Office	Construction of a new office to completion-3 spacious rooms	500,000.00	New
77	Lita Assistant Chief Office	Purchase of a 1/4 an acre of land	500,000.00	New
78	Mitaboni Police Post	Construction of a staff house to completion-4 rooms	1,000,000.00	New
79	Mitaboni Police Post	Construction of a new office to completion-4 spacious rooms	989,373.41	New
80	Miumbuni Chiefs office	Construction of a new office to completion-3 spacious rooms	500,000.00	New
81	Miumbuni Security Post	Construction of a new office to completion-3 spacious rooms	500,000.00	New
82	Muonyweni Security Post	Construction of a staff house to completion-4 rooms	1,000,000.00	New
83	Mutitu Security Post	Construction of 3 new cells to completion Kshs. 600,000, construction of gender office to completion-2 rooms Kshs.400,000	1,000,000.00	New
84	Ngoleni Assistant Chiefs office	Construction of a new office to completion-3 spacious rooms	500,000.00	New
85	Ngoleni Security Post	Construction of a staff house to completion-2 rooms	500,000.00	New

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86	Thinu Security Post	Construction of a new office to completion-5 spacious rooms	1,000,000.00	New
GRAND TOTAL			137,207,906.31	

