

<b>NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD</b>				
<b>PROJECTS GFS CODELIST FOR KATHIANI NG-CDF.</b>				
<b>FINANCIAL YEAR 2016/2017</b>				
<b>S/NO</b>	<b>PROJECT NAME</b>	<b>PROJECT ACTIVITY</b>	<b>AMOUNT (Kshs)</b>	<b>STATUS</b>
	<b>Administration / Recurrent Expenditure</b>			
1	Employees' Salaries	Payment of staff salaries and gratuity	2,060,000.00	On-going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,288,793.00	On-going
3	NSSF	Payment of NSSF Deductions	41,000.00	On-going
4	NHIF	Payment of NHIF Deductions	24,000.00	On-going
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	On-going
	<b>Monitoring, Evaluation and Capacity Building</b>			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	408,000.00	On-going
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,248,000.00	On-going
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	800,000.00	On-going
	<b>Bursary</b>			On-going
10	Bursary Secondary Schools	Payment of bursary to needy student	14,413,000.00	On-going
11	Bursary Tertiary Schools	Payment of bursary to needy student in Secondary and Tertiary Institutions	6,750,000.00	On-going
	<b>Sports</b>			

12	Sporting activities 2%	Organize sports tournament for football, netball and volleyball teams within the constituency as well as purchasing Sports Kits	1,637,000.00	New
	<b>Primary Schools</b>			
13	Kathalani Primary School	Renovation of 5 Classrooms and an office-reroofing, plastering and painting	500,000.00	New
14	Mangaani Primary School	Land purchase of 1/4 an acre	500,000.00	New
15	Isooni Primary School	Renovation of 3 Classrooms and office-reroofing, plastering and painting	500,000.00	New
16	Wandathe Primary School	Construction of 1 classroom to completion	600,000.00	New
17	Kya Mwee Primary School	Renovation of 10 Classrooms-reroofing, plastering and painting	1,000,000.00	New
18	Kikaawani Primary	Renovation of 5 Classrooms-reroofing, plastering and painting	500,000.00	New
19	Mutumbini Primary School	Renovation of 8 Classrooms and office-reroofing, plastering and painting	500,000.00	New
20	Iveti Primary School	Renovation of 5 Classrooms-reroofing, plastering and painting	500,000.00	New
21	lthaeni Primary School	Renovation of 5 Classrooms and office-reroofing, plastering and painting	500,000.00	New
22	Mbuuni Primary School	Renovation of 10 Classrooms-reroofing, plastering and painting	1,000,000.00	New
23	General Mulinge Primary School	Renovation of 10 Classrooms-reroofing, plastering and painting	1,000,000.00	New
24	Wutini Primary School	Purchase of land 1/4 an acre (Kshs. 400,000.00) and construction of classroom to completion (Kshs.600,000.00)	1,000,000.00	New

25	Kasioni Primary School	Construction of 1 classroom to completion	600,000.00	New
26	Mutondoni Primary School	Construction of 1 classroom to completion	600,000.00	New
27	Kitie Primary School	Renovation of 6 Classrooms-reroofing, plastering and painting	794,931.13	New
28	Mbee Primary School	Construction of 1 classroom to completion	600,000.00	New
29	Mwanga Primary School	Construction of Administration block to completion	500,000.00	New
30	Miumbuni Primary School	Renovation of 10 Classrooms-reroofing, plastering and painting	1,000,000.00	New
31	Thinu Primary School	Renovation of 10 Classrooms and office-reroofing, plastering and painting	1,000,000.00	New
32	Komarock Primary School	Construction of a six door toilet	450,000.00	New
33	Katulya Primary School	Construction of a six door toilet	450,000.00	New
34	Ikoleni Primary School	Construction of a six door toilet	450,000.00	New
35	Mutumbini Primary School	Construction of a six door toilet	450,000.00	New
36	Kombu Primary School	Construction of a six door toilet	450,000.00	New
37	Kasovya Primary School	Construction of a six door toilet	450,000.00	New
38	Kitie Primary School	Construction of a six door toilet	450,000.00	New
39	Kituluni Primary School	Construction of a six door toilet	450,000.00	New
40	Ngoleni Primary School	Levelling of ground at Ngoleni primary	1,637,000.00	New
	<b>Secondary Schools</b>			

41	Kaewa Secondary School	Dormitory Construction-plastering and painting	800,000.00	On-going
42	Kwa Ngengi Secondary	Laboratory completion-roofing, plastering and painting	2,200,000.00	On-going
43	Ikoleni Secondary School	Construction of Laboratory-doors, windows, plastering	500,000.00	On-going
44	Kinyau Secondary School	Multipurpose hall completion-roofing, plastering, painting	1,000,000.00	On-going
45	Ngiini Secondary school	Completion of Hall-roofing, plastering and painting	1,500,000.00	On-going
46	General Mulinge Secondary School	Completion of a Dormitory-walling as the project is co-funded by parents	400,000.00	New
47	Mbuuni secondary School	Construction of a dining hall to completion	2,500,000.00	New
48	Kaiani secondary School	Purchase of land of 0.27hectares	1,000,000.00	New
49	Ngoleni Secondary Dormitory	Construction of dormitory to completion	2,200,000.00	New
50	Ngiini Secondary school	Construction of a six door toilet to completion	500,000.00	New
51	Kathiani Boys School	Installation of cctv cameras(Kshs 100,000)	100,000.00	New
52	Thinu Secondary School	Roof repairs-reroofing	300,000.00	New
53	Rev. Kitonyi Secondary School	Constrction computer lab Kshs. 500,000.00 up to walling) and purchase of land of 3/4 an acre Kshs. 1,000,000.00	1,500,000.00	New

54	Lumbwa Secondary school	Construction of a six door toilet to completion	450,000.00	New
55	Kathuni secondary school	Construction of a six door toilet to completion	450,000.00	New
	<b>Security</b>			
56	Kenol Police post	Completion-Fixing doors and windows, plastering and painting	300,000.00	On-going
57	Mutitu Security Post	Completion of Security Post-roofing, doors and windows, plastering, painting	1,500,000.00	On-going
58	Muonyweni Security Post	Completion of Security Post-roofing, doors and windows, plastering, painting	1,700,000.00	On-going
59	Kathalani Security Post	Construction of 2 staff houses (Kshs 900,000) and ablution block(Kshs 600,000) to completion	1,500,000.00	New
60	Kathiani Administration Police Toilets	Construction of ablution block to completion	600,000.00	New
61	Kathiani Deputy County Commissioner's (DCC) House	Renovation of Deputy County Commissioner's Staff house-Reroofing, reinstallation of piping and drainage system, painting	1,000,000.00	New
	<b>Total</b>		<b>70,601,724.13</b>	