

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL**

Code:079 Constituency:KATHIANI Financial Year: 2019-2020

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees' Salaries	Payment of staff salaries and gratuity	2,525,000.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,000,000.00	New
3	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	3,642,063.00	New
4	NSSF	Payment of NSSF deductions	51,000.00	New
5	NHIF	Payment of NHIF deductions	24,000.00	New
6	NGCDFC/PMC Capacity Building	Undertake Training of the PMCs/NGCDFCs/ staffs on NGCDF Related issues	1,700,000.00	New
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,800,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
8	Goods and Services	Purchase of fuel, repairs and maintenance, printing,stationery, Airtime, travel and subsistence	621,031.00	New
9	Emergency reserve 5%	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	New
10	Bursary Secondary	Payment of bursary to needy student in Secondary Schools	19,000,000.00	New
11	Bursary Tertiary Institutions	Payment of bursary to needy student in Tertiary Institutions	15,000,000.00	New
12	Imilini Primary School	Renovation of 3 classrooms-Reroofing, fixing doors and windows, plastering and painting to completion	500,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
13	Isooni Primary School	Renovation of 3 classrooms-Reroofing, fixing doors and windows, plastering and painting to completion	500,000.00	New
14	Iveti Primary School	Construction of an administration block to completion-2 offices/rooms and staffroom	2,000,000.00	New
15	Wutini Primary School	Construction of a new classrooms to completion	1,000,000.00	New
16	Kaewa Primary School	Renovation of 2 classrooms-Reroofing, fixing doors and windows, plastering and painting to completion	400,000.00	New
17	Kalala Primary School	Renovation of 3 classrooms-Reroofing, fixing doors and windows, plastering and painting to completion	500,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
18	Kalikya Primary School	Renovation of 3 classrooms-Reroofing, fixing doors and windows, plastering and painting to completion	500,000.00	New
19	Kasioni Primary School	Construction of 2 new classrooms to completion	2,000,000.00	New
20	Kathuni Primary School	Renovation of 3 classrooms-Reroofing, fixing doors and windows, plastering and painting to completion	500,000.00	New
21	Mbee Primary School	Ground levelling-Excavation and grading(1 hectare)-to be used as playing field by learners	2,340,000.00	New
22	Kikata Primary School	Renovation of 3 classrooms-Reroofing, fixing doors and windows, plastering and painting to completion	500,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
23	Kikunuani Primary School	Renovation of 3 classrooms-Reroofing, fixing doors and windows, plastering and painting to completion	500,000.00	New
24	Kitie Primary School	Ground leveling-Excavation and grading-0.75 hectares to be used as playing field by learners	750,000.00	New
25	Komarock Primary School	Renovation of 3 classrooms-Reroofing, fixing doors and windows, plastering and painting to completion	500,000.00	New
26	Nzaikoni Primary School	Renovation of 3 classrooms-Reroofing, fixing doors and windows, plastering and painting to completion	500,000.00	New
27	Mutondoni Primary School	Renovation of 4 classrooms-Reroofing, fixing doors and windows, plastering and painting to completion	750,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
28	Mwanga Primary School	Completion of admin block - plastering, fixing of doors and windows, painting-six rooms and staffroom	1,000,000.00	Ongoing
29	Kwa Ngengi Primary School	Purchase of 0.5 hactare land for school expansion	194,000.00	New
30	Maanzoni Primary School	Renovation of 3 classrooms-Reroofing, fixing doors and windows, plastering and painting to completion	500,000.00	New
31	Kingongoi Primary School	Renovation of 4 classrooms- reroofing, fixing doors and windows, plastering and painting to completion	850,000.00	New
32	Kwale Primary School	Renovation of 6 classrooms- reroofing, fixing doors and windows, plastering and painting to completion	950,000.00	New
33	Kathuni Primary School	Renovation of 4 classrooms- reroofing, fixing doors and windows, plastering and painting to completion	700,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
34	Imilini Primary School	Renovation of 4 classrooms- reroofing, fixing doors and windows, plastering and painting to completion	700,000.00	New
35	Koma Rock Primary School	Renovation of 3 classrooms- reroofing, fixing doors and windows, plastering and painting to completion	600,000.00	New
36	Kwa Ngengi Primary School	Renovation of 3 classrooms- reroofing, fixing doors and windows, plastering and painting to completion	600,000.00	New
37	Kaviani Primary School	Renovation of a 1 roomed administration block; tiles and ceilings.	200,000.00	New
38	Kaewa Primary School	Renovation of a classroom- reroofing, fixing doors and windows, plastering and painting to completion	200,000.00	New
39	Misuuni Primary School	Renovation of 4 classrooms- reroofing, fixing doors and windows, plastering and painting to completion	700,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
40	Mutodoni Primary School	Renovation of 2 classrooms- reroofing, fixing doors and windows, plastering and painting to completion	450,000.00	New
41	Muthala Primary School	Renovation of 3 classrooms- reroofing, fixing doors and windows, plastering and painting to completion	600,000.00	New
42	Mwanga Primary School	Renovation of 4 classrooms- reroofing, fixing doors and windows, plastering and painting to completion	800,000.00	New
43	Kalambya Primary School	Renovation of 2 classrooms- reroofing, fixing doors and windows, plastering and painting to completion	300,000.00	New
44	Isooni Primary School	Renovation of 4 classrooms- reroofing, fixing doors and windows, plastering and painting to completion	700,000.00	New
45	Kikaawani Primary School	Renovation of 3 classrooms- reroofing, fixing doors and windows, plastering and painting to completion	550,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
46	Kaian Secondary School	Construction of a new Administration Block to completion(3 offices/ rooms, boardroom and staffroom	4,000,000.00	New
47	Kathiani Girls High School	Construction of a new Computer laboratory to completion(60 students seated)	2,000,000.00	New
48	Kinyau Secondary School	Construction of 2 new classrooms to completion	2,000,000.00	New
49	Kauti Secondary School	Completion of Science laboratory-fixing doors and windows, plastering and painting (40 students)	500,000.00	Ongoing
50	Kithunguni Secondary School	Construction of four units (2 bedroom each) staff houses to completion	4,000,000.00	New
51	General Mulinge Secondary School	Completion of Dormitory -plastering, fixing of doors and windows, painting(130 students)	2,500,000.00	Ongoing

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
52	Lumbwa Secondary School	Construction of 2 new classrooms to completion	2,000,000.00	New
53	Kalikya Secondary School	Construction of 2 new classrooms to completion	2,000,000.00	New
54	Kaliluni Secondary School	Construction of a new dormitory to completion(80 students)	4,000,000.00	New
55	Mbee Secondary School	Construction of a new Dining Hall to completion (able to host 100 students seated)	4,000,000.00	New
56	Mitaboni ABC Girls Secondary School	Construction of a new 100 students dormitory to completion	5,132,388.76	New
57	Mitaboni ABC Girls Secondary School	Renovation of dormitory-Tiles and roofing(60 students)to completion	2,000,000.00	New
58	Miumbuni Secondary School	Construction of a 8 door new ablution block to completion	1,000,000.00	New
59	Ngiini Secondary School	Purchase of 51 seater School bus	7,000,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
60	Ngoleni Secondary School	Construction of 2 new classrooms to completion	2,000,000.00	New
61	Thinu Secondary School	construction of a new administration block (Ksh. 2,000,000-2 offices/rooms and staffroom), Renovate 6 classrooms- Reroofing, fixing doors and windows, plastering and painting Kshs 1,000,000	3,000,000.00	New
62	Kaewa Secondary School	Equipping of borehole in the school; pump, solar installation and piping	600,000.00	New
63	Sporting activities 2%	Organizing sports tournament where the winning teams shall be awarded with uniforms, trophies and balls	2,740,000.00	New
64	Kathalani Police Post	Construction of an Ablution block for administration section (8 doors)	1,000,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
65	Miumbuni Police Post	Completion of offices started by the community- roofing, plastering, fixing of doors and windows, flooring and painting of 5 rooms and 2 cells to completion	500,000.00	New
66	NGCDF Office	Construction of a NG-CDF office-slabbing, plastering and painting	4,500,000.00	Ongoing
67	Kyamwee Primary School	Purchase of Top Grade Encyclopaedia for KCPE 43 candidates @ Kshs.695/- and 43 composition books @ Kshs.348	44,849.00	New
68	Kakawani Primary School	Purchase of Top Grade encyclopedia for KCPE 52 candidates @ Kshs.695 and 52 composition books @ Kshs.348	54,236.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
69	Mutumbini Primary School	Purchase of Top Grade encyclopedia for KCPE 60 candidates @ Kshs.695 and 60 composition books @ Kshs.348	62,580.00	New
70	Kwangolya Primary School	Purchase of Top Grade encyclopedia for KCPE 55 candidates @ Kshs.695 and 55 composition books @ Kshs.348	57,365.00	New
71	Kaliluni Primary School	Purchase of Top Grade encyclopedia for KCPE 32 candidates @ Kshs.695, 31 composition books @ Kshs.348 and 1 Teacher's guide New Progressive English by Oxford @Kshs.292	33,320.00	New
72	Kiteng'ei Primary School	Purchase of Top Grade encyclopedia for KCPE 65 candidates @ Kshs.695 and 65 composition books @ Kshs.348	67,795.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
73	Kaewa Primary School	Purchase of Top Grade encyclopedia for KCPE 37 candidates @ Kshs.695 and 37 composition books @ Kshs.348	38,591.00	New
74	Kithunguini Primary School	Purchase of Top Grade encyclopedia for KCPE 54 candidates @ Kshs.695 and 54 composition books @ Kshs.348	56,322.00	New
75	Ikoleni Primary School	Purchase of Top Grade encyclopedia for KCPE 43 candidates @ Kshs.695 and 43 composition books @ Kshs.348	44,849.00	New
76	Ng'eleni Primary School	Purchase of Top Grade encyclopedia for KCPE 34 candidates @ Kshs.695 and 34 composition books @ Kshs.348	35,462.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
77	Mutondoni Primary School	Purchase of Top Grade encyclopedia for KCPE 41 candidates @ Kshs.695 and 41 composition books @ Kshs.348	42,763.00	New
78	Kikunuani Primary School	Purchase of Top Grade Encyclopedia for KCPE 47 candidates @ Kshs.695 and 47 composition books @ Kshs.348	49,021.00	New
79	Kalunga Primary School	Purchase of Top Grade Encyclopedia for KCPE 34 candidates @ Kshs.695 and 34 composition books @ Kshs.348	35,462.00	New
80	Iveti Primary School	Purchase of Top Grade Encyclopedia for KCPE 35 candidates @ Kshs.695 and 35 composition books @ Kshs.348	36,505.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
81	Kituli Primary School	Purchase of Top Grade Encyclopedia for KCPE 51 candidates @ Kshs.695 and 51 composition books @ Kshs.348	53,193.00	New
82	Kombu Primary School	Purchase of Top Grade Encyclopedia for KCPE 60 candidates @ Kshs.695 and 60 composition books @ Kshs.348	62,580.00	New
83	Kisovo Primary School	Purchase of Top Grade Encyclopedia for KCPE 90 candidates @ Kshs.695 and 90 composition books @ Kshs.348	93,870.00	New
84	Nzaikoni Primary School	Purchase of Top Grade Encyclopedia for KCPE 57 candidates @ Kshs.695 and 57 composition books @ Kshs.348	59,451.00	New

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85	Kathalani Primary School	Purchase of Top Grade Encyclopedia for KCPE 56 candidates @ Kshs.695 and 56 composition books @ Kshs.348	58,408.00	New
86	Isooni Primary School	Purchase of Top Grade Encyclopedia for KCPE 72 candidates @ Kshs.695 and 72 composition books @ Kshs.348	75,096.00	New
87	Kitie Primary School	Purchase of Top Grade Encyclopedia for KCPE 54 candidates @ Kshs.695 and 54 composition books @ Kshs.348	56,322.00	New
88	Kituvu Primary School	Purchase of Top Grade Encyclopedia for KCPE 55 candidates @ Kshs.695 and 55 composition books @ Kshs.348	57,365.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
89	Mithanga Primary School	Purchase of Top Grade Encyclopedia for KCPE 29 candidates @ Kshs.695 and 29 composition books @ Kshs.348	30,247.00	New
90	Kaviani Primary School	Purchase of Top Grade Encyclopedia for KCPE 40 candidates @ Kshs.695 and 40 composition books @ Kshs.348	41,720.00	New
91	Ngiini Primary School	Purchase of Top Grade Encyclopedia for KCPE 83 candidates @ Kshs.695 and 83 composition books @ Kshs.348	86,569.00	New
92	Thinu Primary School	Purchase of Top Grade Encyclopedia for KCPE 35 candidates @ Kshs.695 and 35 composition books @ Kshs.348	36,505.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
93	Kamuunda Primary School	Purchase of Top Grade Encyclopedia for KCPE 38 candidates @ Kshs.695 and 38 composition books @ Kshs.348	39,634.00	New
94	Kalikya Primary School	Purchase of Top Grade Encyclopedia for KCPE 53 candidates @ Kshs.695 and 42 composition books @ Kshs.348	51,451.00	New
95	Miumbuni Primary School	Purchase of Top Grade Encyclopedia for KCPE 70 candidates @ Kshs.695 and 35 composition books @ Kshs.348	60,830.00	New
96	King'ong'oi Primary School	Purchase of Top Grade Encyclopedia for KCPE 36 candidates @ Kshs.695 and 18 composition books @ Kshs.348	31,284.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
97	Mathunya Primary School	Purchase of Top Grade Encyclopedia for KCPE 34 candidates @ Kshs.695 and 17 composition books @ Kshs.348	29,546.00	New
98	Mitaboni Primary School	Purchase of Top Grade Encyclopedia for KCPE 100 candidates @ Kshs.695 and 50 composition books @ Kshs.348	86,900.00	New
99	Kisekini Primary School	Purchase of Top Grade Encyclopedia for KCPE 48 candidates @ Kshs.695 and 24 composition books @ Kshs.348	41,712.00	New
100	Mwanga Primary School	Purchase of Top Grade Encyclopedia for KCPE 66 candidates @ Kshs.695 and 33 composition books @ Kshs.348	57,354.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
101	Komarock Primary School	Purchase of Top Grade Encyclopedia for KCPE 29 candidates @ Kshs.695 and 15 composition books @ Kshs.348	25,375.00	New
102	Kasovya Primary School	Purchase of Top Grade Encyclopedia for KCPE 24 candidates @ Kshs.695 and 12 composition books @ Kshs.348	20,856.00	New
103	Muonyweni Primary School	Purchase of Top Grade Encyclopedia for KCPE 44 candidates @ Kshs.695 and 22 composition books @ Kshs.348	38,236.00	New
104	Kitula Primary School	Purchase of Top Grade Encyclopedia for KCPE 24 candidates @ Kshs.695 and 12 composition books @ Kshs.348	20,856.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
105	Kavete Primary School	Purchase of Top Grade Encyclopedia for KCPE 19 candidates @ Kshs.695 and 10 composition books @ Kshs.348	16,685.00	New
106	Maanzoni Primary School	Purchase of Top Grade Encyclopedia for KCPE 47 candidates @ Kshs.695 and 23 composition books @ Kshs.348	40,669.00	New
107	Kalambya Primary School	Purchase of Top Grade Encyclopedia for KCPE 26 candidates @ Kshs.695 and 12 composition books @ Kshs.348	22,246.00	New
108	Kwale Primary School	Purchase of Top Grade Encyclopedia for KCPE 84 candidates @ Kshs.695 and 41 composition books @ Kshs.348	72,648.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
109	Mbuuni Primary School	Purchase of Top Grade Encyclopedia for KCPE 93 candidates @ Kshs.695 and 47 composition books @ Kshs.348	80,991.00	New
110	Kwangengi Primary School	Purchase of Top Grade Encyclopedia for KCPE 19 candidates @ Kshs.695 and 9 composition books @ Kshs.348	16,337.00	New
111	Kikata Primary School	Purchase of Top Grade Encyclopedia for KCPE 50 candidates @ Kshs.695 and 24 composition books @ Kshs.348	43,102.00	New
112	Kalala Primary School	Purchase of Top Grade Encyclopedia for KCPE 16 candidates @ Kshs.695 and 7 composition books @ Kshs.348	13,556.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
113	Ifthaeni Primary School	Purchase of Top Grade Encyclopedia for KCPE 55 candidates @ Kshs.695 and 27 composition books @ Kshs.348	47,621.00	New
114	Misuuni Primary School	Purchase of Top Grade Encyclopedia for KCPE 45 candidates @ Kshs.695 and 22 composition books @ Kshs.348	38,931.00	New
115	Nthunguni Primary School	Purchase of Top Grade Encyclopedia for KCPE 40 candidates @ Kshs.695 and 19 composition books @ Kshs.348	34,412.00	New
116	Isyukoni Primary School	Purchase of Top Grade Encyclopedia for KCPE 23 candidates @ Kshs.695 and 11 composition books @ Kshs.348	19,813.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
117	Kwanzimbi Primary School	Purchase of Top Grade Encyclopedia for KCPE 41 candidates @ Kshs.695 and 20 composition books @ Kshs.348	35,455.00	New
118	Mukanyi Primary School	Purchase of Top Grade Encyclopedia for KCPE 22 candidates @ Kshs.695 and 10 composition books @ Kshs.348	18,770.00	New
119	Kauti Primary School	Purchase of Top Grade Encyclopedia for KCPE 44 candidates @ Kshs.695 and 21 composition books @ Kshs.348	37,888.00	New
120	Kaani Primary School	Purchase of Top Grade Encyclopedia for KCPE 27 candidates @ Kshs.695 and 13 composition books @ Kshs.348	23,289.00	New

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121	Imilini Primary School	Purchase of Top Grade Encyclopedia for KCPE 41 candidates @ Kshs.695 and 20 composition books @ Kshs.348	35,455.00	New
122	Kathiiiani Primary School	Purchase of Top Grade Encyclopedia for KCPE 68 candidates @ Kshs.695 and 33 composition books @ Kshs.348	58,744.00	New
123	Kituluni Primary School	Purchase of Top Grade Encyclopedia for KCPE 25 candidates @ Kshs.695 and 12 composition books @ Kshs.348	21,551.00	New
124	Kikombi Primary School	Purchase of Top Grade Encyclopedia for KCPE 49 candidates @ Kshs.695 and 24 composition books @ Kshs.348	42,407.00	New

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125	Kaiani Primary School	Purchase of Top Grade Encyclopedia for KCPE 37 candidates @ Kshs.695 and 18 composition books @ Kshs.348	31,979.00	New
126	Lumbwa Primary School	Purchase of Top Grade Encyclopedia for KCPE 49 candidates @ Kshs.695 and 24 composition books @ Kshs.348	42,407.00	New
127	Mbee Primary School	Purchase of Top Grade Encyclopedia for KCPE 70 candidates @ Kshs.695 and 34 composition books @ Kshs.348	60,482.00	New
128	Mivandoni Primary School	Purchase of Top Grade Encyclopedia for KCPE 32 candidates @ Kshs.695 and 15 composition books @ Kshs.348	27,460.00	New

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129	Makumbini Primary School	Purchase of Top Grade Encyclopedia for KCPE 31 candidates @ Kshs.695 and 15 composition books @ Kshs.348	26,765.00	New
130	Ngoleni Primary School	Purchase of Top Grade Encyclopedia for KCPE 60 candidates @ Kshs.695 and 29 composition books @ Kshs.348	51,792.00	New
131	G. Mulinge Primary School	Purchase of Top Grade Encyclopedia for KCPE 32 candidates @ Kshs.695 and 15 composition books @ Kshs.348	27,460.00	New
132	Kathuni Primary School	Purchase of Top Grade Encyclopedia for KCPE 23 candidates @ Kshs.695 and 11 composition books @ Kshs.348	19,813.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
133	Chuluni Primary School	Purchase of Top Grade Encyclopedia for KCPE 17 candidates @ Kshs.695 and 8 composition books @ Kshs.348	14,599.00	New
134	Katulya Primary School	Purchase of Top Grade Encyclopedia for KCPE 42 candidates @ Kshs.695 and 20 composition books @ Kshs.348	36,150.00	New
135	Yanzong'a Primary School	Purchase of Top Grade Encyclopedia for KCPE 26 candidates @ Kshs.695 and 12 composition books @ Kshs.348	22,246.00	New
136	Mang'aani Primary School	Purchase of Top Grade Encyclopedia for KCPE 29 candidates @ Kshs.695 and 14 composition books @ Kshs.348	25,027.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
137	Muthala Primary School	Purchase of Top Grade Encyclopedia for KCPE 22 candidates @ Kshs.695 and 10 composition books @ Kshs.348	18,770.00	New
			137,367,724.14	