

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR KATHIANI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2018/19				
S/NO	Project Name	Project Activity	AMOUNT (Kshs)	Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees' Salaries	Payment of staff salaries and gratuity	1,525,000.00	On-going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,000,000.00	On-going
3	NSSF	Payment of NSSF deductions	51,000.00	On-going
4	NHIF	Payment of NHIF deductions	24,000.00	On-going
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,942,452.50	On-going
EMERGENCY				
6	Emergency reserve	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	On-going
MONITORING & EVALUATION/CAPACITY BUILDING				
7	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	400,000.00	On-going
8	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,500,000.00	On-going
9	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	1,371,226.25	On-going
BURSARY				
10	Bursary Secondary Schools	Payment of bursary to needy students	17,160,000.00	On-going
11	Bursary Tertiary Institutions	Payment of bursary to needy students	10,100,000.00	On-going
SPORTS PROJECTS				

12	Sporting activities	Purchasing sport equipment for football, netball and volleyball teams within the constituency and organizing sport tournament where the winning teams shall be awarded	2,180,000.00	New
	NGCDF			
13	NGCDF Office	Construction of a NGCDF office upto completion of walls	5,058,203.32	New
	PRIMARY SCHOOL PROJECTS			
14	Kalunga Primary School	Completion of 2 classrooms- fixing doors and windows, plastering and painting	260,000.00	New
15	Kisovo Primary School	Renovation of 11 classrooms(reroofing, flooring,plastering and painting Kshs. 1,700,000) and administration block(Tiles and ceiling kshs. 300,000)	2,000,000.00	New
16	Kikawani Primary School	Renovation 8 classrooms- Reroofing, fixing doors and windows, plastering and painting	2,000,000.00	New
17	Iveti Primary School	Completion of 2 classrooms- plastering, flooring and painting	300,000.00	On-going
18	Ikoleni Primary School	Renovation of 5 classrooms- Reroofing, fixing doors and windows, plastering and painting(Kshs. 1,250,0000 and renovation of administration block- tiles and ceiling(Kshs. 300,000)	1,550,000.00	New
19	Mithanga Primary School	Renovation of 5 classrooms- Reroofing, fixing doors and windows, plastering and painting	900,000.00	New

20	Kaviani Primary School	Renovation of 4 classrooms- Reroofing, fixing doors and windows, plastering and painting	600,000.00	New
21	Kaewa Primary School	Renovation of 4 classrooms- Reroofing, fixing doors and windows, plastering and painting	600,000.00	New
22	Kathalani Primary School	Renovation of 6 classrooms- Reroofing, fixing doors and windows, plastering and painting	700,000.00	New
23	Kauti Primary School	Renovation of 10 classrooms- Reroofing, fixing doors and windows, plastering and painting	2,500,000.00	New
24	Yanzonga Primary School	Renovation of 5 classrooms- Reroofing, fixing doors and windows, plastering and painting	600,000.00	New
25	Katitu Primary School	Construction of 2 new classrooms to completion	1,800,000.00	New
26	Katitu Primary School	Completion of land Purchase-4.3 acres	1,100,000.00	On-going
27	Kikombi Primary School	Renovation of 11 classrooms- Reroofing, fixing doors and windows, plastering and painting	1,850,000.00	New
28	Kombu Primary School	Renovation of 8 classrooms- Reroofing, fixing doors and windows, plastering and painting	1,400,000.00	New
29	Wandathe Primary School	Completion of classroom-fixing doors, windows, plastering and painting	200,000.00	On-going
30	Kithunguini Primary School	Renovation of 4 classrooms- Reroofing, fixing doors and windows, plastering and painting	600,000.00	New
31	Kasioni Primary School	Completion of classroom-fixing doors, windows, plastering and painting	300,000.00	On-going

32	Mbuuni Primary School	Renovation of 11 classrooms- plastering and painting	950,000.00	New
33	Gen Mulinge Primary School	Renovation of 4 classrooms- Reroofing, fixing doors and windows, plastering and painting	600,000.00	New
34	Wutini Primary School	Completion of classroom-fixing doors,windows, plastering and painting	500,000.00	On-going
35	Nthunguni Primary School	Renovation of 5 classrooms- Reroofing, fixing doors and windows, plastering and painting	750,000.00	New
36	Nthunguni Primary School	Construction of a new adminisrtation block to completion	3,000,000.00	New
37	Mutondoni Primary School	Completion of classroom-fixing doors,windows, plastering and painting	300,000.00	On-going
38	Kikunuani Primary School	3 classroom renovations - Reroofing,fixing windows and doors,plastering and painting(Kshs 450,000) 2 classroom roof (Kshs 200,000) and 4 classroom minor renovations - Plastering and painting (Kshs 200,000)	850,000.00	On-going
39	Mbee Primary School	Completion of classroom-fixing doors,windows, plastering and painting	200,000.00	On-going
40	Mbee Primary School	Renovation of 8 classrooms- Reroofing, fixing doors and windows, plastering and painting	2,300,000.00	New
41	Kaiani Primary School	Renovation of 8 classrooms- Reroofing, fixing doors and windows, plastering and painting(Kshs. 1,550,000) and renovation of administartion block- tiles and ceiling(Kshs. 300,000)	1,850,000.00	New

42	Ngoleni Primary School	Renovation of 4 classrooms- Reroofing, fixing doors and windows, plastering and painting	1,300,000.00	New
43	Mitaboni Primary School	Renovation of 2 classrooms- Reroofing, fixing doors and windows, plastering and painting(Kshs. 300,000) and renovation of administration-tiles and ceiling (Kshs. 300,0000	600,000.00	New
44	Mwanga Primary School	Renovation of 5 classrooms- Reroofing, fixing doors and windows, plastering and painting(Kshs. 1,450,000) and renovation of administration block-tiles and ceiling (Kshs. 300,0000	1,750,000.00	New
45	Kalikya Primary School	Renovation of 12 classrooms- Reroofing, fixing doors and windows, plastering and painting	2,550,000.00	New
46	Muonyweni Primary School	Renovation of 7 classrooms- Reroofing, fixing doors and windows, plastering and painting(Kshs. 1,750,000) and renovation of administration block-tiles and ceiling (Kshs. 300,0000	2,050,000.00	New
47	Miumbuni Primary School	Renovation of 12 classrooms- Reroofing, fixing doors and windows, plastering and painting	1,000,000.00	New
48	Kwale Primary School	Construction of 2 new classrooms to completion	1,800,000.00	New
49	Kingongoi Primary School	Renovation of 8 classrooms- Reroofing, fixing doors and windows, plastering and painting	2,000,000.00	New

50	Kisekini Primary School	Renovation of 5 classrooms- Reroofing, fixing doors and windows, plastering and painting	800,000.00	New
51	Kalambya Primary School	Renovation of 2 classrooms- Reroofing, fixing doors and windows, plastering and painting	600,000.00	New
52	Mbuuni Primary School	Ground leveling-excavation and grading of play ground	2,180,000.00	New
SECONDARY SCHOOL PROJECTS				
53	Kisovo Secondary School	Completion of Science laboratory- fixing doors and windows, plastering and painting	300,000.00	On-going
54	Rev Kitonyi Memorial Sec School	Completion of Computer laboratory-Reroofing, fixing doors and windows, plastering and painting	500,000.00	On-going
55	Gen Mulinge Secondary School	Construction of a new Girls dormitory to completion	5,000,000.00	New
56	Kathuni Secondary School	Construction of a new Office to completion	300,000.00	New
57	Kitie Secondary School	Dining Hall completion-painting, flooring	500,000.00	On-going
58	Ngoleni Secondary School	Completion of dormitory-roofing, fixing doors and windows, plastering and painting	1,800,000.00	On-going
59	Kinyau Secondary School	Completion of multipurpose hall- Painting, Tiles(Kshs. 750,000) and equipping (tables and benches-Kshs. 250,000)	1,000,000.00	On-going
60	Ngiini Secondary School	Completion of Dining Hall(Tiles and painting-Kshs. 500,000) and Construction of a new Kitchen to completion (Kshs.1,000,000)	1,500,000.00	On-going
SECURITY PROJECTS				

61	Muonyweni Security Post	Completion of post-Fixing doors and windows, plastering, flooring and painting	900,000.00	On-going
TOTAL			109,040,875.52	