

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
KATHIANI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
PROPOSAL FINANCIAL YEAR 2017/2018				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
<b>OFFICE ADMINISTRATION &amp; RECURRENT</b>				
1	Employee Salaries	Payment of staff salaries and gratuity	1,860,000.00	On-going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office	1,300,000.00	On-going
3	NSSF	Payment of NSSF Deductions	51,000.00	On-going
4	NHIF	Payment of NHIF Deductions	24,000.00	On-going
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	973,620.00	On-going
<b>MONITORING AND EVALUATION/CAPACITY</b>				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	400,000.00	On-going
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	On-going
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF related issues	700,000.00	On-going
<b>BURSARY</b>				

9	Bursary Secondary Schools	Payment of bursary to needy student	13,000,000.00	On-going
10	Bursary Tertiary Institutions	Payment of bursary to needy student in Secondary and Tertiary Institutions	7,300,000.00	On-going
<b>EMERGENCY</b>				
11	Emergency reserve	Emergency Intervention for unforeseen events	4,568,965.52	On-going
<b>SPORTS</b>				
12	Sporting activities	Organize sports tournament for football, netball and volleyball teams within the constituency as well as purchasing Sports	1,736,000.00	On-going
<b>EDUCATION -PRIMARY SCHOOLS</b>				
13	Kathalani Primary School	Construction of 3 new classroom to completion	2,500,000.00	New
14	Kisovo Primary School	Renovation of 11 classrooms-Reroofing, plastering and painting	1,500,000.00	New
15	Kisovo Primary School	Construction of a six door toilet	500,000.00	New
16	Mutumбини Primary School	Renovation of 8 classroom-reroofing, plastering and painting	1,400,000.00	New
17	Kithunguini Primary School	Renovation of 6 classroom- reroofing, plastering and painting	1,200,000.00	New

18	Iveti Primary School	Renovation of 8 classroom- reroofing, plastering and painting	1,500,000.00	New
19	Kituluni Primary	Renovation of 8 classroom- reroofing, plastering and painting	1,400,000.00	New
20	Kathiani Primary School	Renovation of 7- reroofing, plastering and painting	1,000,000.00	New
21	Kitie Primary School	Renovation of 11 classroom and Admin block	1,500,000.00	New
22	kikata Primary School	Renovation of 7 classrooms- reroofing, plastering and painting	1,000,000.00	New
23	kikata Primary School	Construction of a six door toilet	500,000.00	New
24	Ngoleni Primary School	Renovation of 7 classrooms- reroofing, plastering and painting	1,000,000.00	New
25	Ngoleni Primary School	Construction of a six door toilet	500,000.00	New
26	Kaiani Primary School	Renovation of 11 classrooms- reroofing, plastering and painting	1,500,000.00	New
27	Ngiini Primary School	Renovation of 9 classrooms- reroofing, plastering and painting	1,400,000.00	New

28	Ngiini Primary School	Construction of a 8 door toilet	600,000.00	New
29	Muonyweni Primary School	Renovation of 12 classrooms- reroofing, plastering and painting	1,600,000.00	New
30	Mitaboni Primary School	Renovation of 10 classrooms- reroofing, plastering and painting	1,583,731.78	New
31	Kwamuunda Primary School	Construction of a new classrooms to completion(kshs.900,000), renovation of 5 classrooms(Ksh.1,200,000)- reroofing, plastering and painting , fencing-using barbed wire and angle line posts (Kshs. 400,000)	2,500,000.00	New
32	Mathunya Primary School	Renovation of 5 classrooms- reroofing, plastering (Kshs. 800,000) and construction of a new admin. block (Kshs. 1,000,000)	1,800,000.00	New

33	Kwangolya Primary School	Ground leveling	1,736,000.00	New
34	Katitu Primary School	Purchase 3.3 acres of land for expansion of the school	4,100,000.00	New
<b>EDUCATION -SECONDARY SCHOOLS</b>				
35	Miumbuni Secondary School	Completion of dormitory -plastering, doors and windows, painting	3,800,000.00	On-going
36	Mbuuni secondary School	Completion of a dining hall-roofing, plastering, door and windows	1,100,000.00	On-going
37	Rev. Kitonyi Secondary School	Completion of computer lab-roofing, plastering, door and windows	400,000.00	On-going
38	Kathuni Secondary School	Construction of 2 new classrooms to completion	1,600,000.00	New
39	St. Benedicts Kituli Secondary School	Completion of laboratory-roofing, plastering, door and windows	500,000.00	On-going
40	Kisovo secondary School	Completion of laboratory-roofing, plastering, door and windows	500,000.00	On-going
<b>OTHERS</b>				

41	<b>Strategic plan</b>	Preparation of a 5 Year (2018-2022) Strategic Plan for NG-CDF Kathiani	3,000,000.00	New
42	<b>Constituency Hubs</b>	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd at Kathiani boys, Kaani Lions Girls, General Mulinge High School and ABC Mitaboni Girls @ Kshs 1,169,256.80 each	4,677,027.52	New
<b>Total</b>			<b>81,310,344.82</b>	
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	<b>Administration and Recurrent Expenditure</b>	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
<b>BURSARY</b>				

2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
<b>TOTAL</b>			<b>5,500,000.00</b>	
<b>TOTAL ALLOCATION</b>			<b>86,810,344.82</b>	
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office	282,344.83	On-going
2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	400,000.00	On-going
<b>MONITORING EVALUATION AND CAPACITY</b>				
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	101,000.00	On-going
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	240,000.00	On-going
<b>EMERGENCY</b>				
5	Emergency reserve 5%	Emergency Intervention for unforeseen events	568,965.51	On-going
<b>BURSARY</b>				

6	Bursary Secondary Schools	Payment of bursary to needy student in Secondary Schools	600,000.00	On-going
7	Bursary Tertiary Institutions	Payment of bursary to needy student in Universities and Tertiary Institutions	400,000.00	On-going
<b>EDUCATION - PRIMARY SCHOOLS</b>				
8	Kwangolya Primary School	Construction of benches (Kshs 177,000) and planting grass at football field (Kshs 50,000)	227,000.00	On-going
9	Maanzoni Primary Sch	Purchase of gymnastics Kits for Gymnastics troupe	200,000.00	New
10	Imilini Primary Sch	Construction of a 6 door toilet	500,000.00	New
11	Nzaikoni Primary Sch	Construction of a 6 door toilet	500,000.00	New
12	Kalala Primary Sch	Construction of a 6 door toilet	500,000.00	New
13	Nthunguni Primary Sch	Construction of a 6 door toilet	500,000.00	New
14	Kikata Primary Sch	Construction of 3 door staff toilet	300,000.00	New
15	Kwangolya Primary Sch	Construction of 3 door staff toilet	300,000.00	New



16	Kikombi Primary Sch	Construction of 3 door staff toilet	300,000.00	New
17	Wandathe Primary Sch	Purchase of 1 acre of land for expansion of school	550,000.00	New
18	Mivandoni Primary Sch	Renovation of Administration Block-Reroofing and painting	150,000.00	New
<b>EDUCATION - SECONDARY SCHOOLS</b>				
19	Mitaboni Secondary School	Reroofing of 5 Classrooms(Kshs 800,000) and tiling of a dining hall(Kshs 460,000)	1,260,000.00	New
20	Kitie Secondary school	3 Classroom Completion-Roofing and painting	1,000,000.00	New
21	Kalikya Secondary School	Completion of Administartion Block-Plastering, windows and doors and painting	1,000,000.00	On-going
22	Kikombi Secondary School	Construction of new Ablution Block to completion	1,000,000.00	New
23	Kauti secondary school	Completion of Administartion Block-ceiling and tiles	500,000.00	New
<b>Total</b>			<b>11,379,310.34</b>	
<b>GRAND TOTAL</b>			<b>98,189,655.16</b>	