

CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOASL FOR KATHIANI CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2015/2016				
S/NO	PROJECT NAME	ACTIVITY	AMOUNT	STATUS
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Employees Salaries	Payment of staff salaries and gratuity	1,416,000.00	
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	3,329,161.00	
3	NSSF	Payment of NSSF Deductions	41,000.00	
4	NHIF	Payment of NHIF Deductions	24,000.00	
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,368,000.00	
6	Emergency reserve 5%	Emergency Intervention	5,767,647.00	
<b>MONITORING,EVALUATION AND</b>				
7	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	500,000.00	
8	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,689,000.00	
9	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	900,000.00	
<b>BURSARY</b>				
10	Bursary Secondary Schools	Payment of bursary to needy student	8,400,000.00	
11	Bursary Tertiary Schools	Payment of bursary to needy student in University/collegesKsh. 4,500,000 and Training and sponsoring of boda boda Riders for driving licences Kshs.3,000,000	7,500,000.00	
12	Mocks/CATs	Printing and distribution of Mocks and CATs	7,300,000.00	
<b>SPORTS</b>				
13	Sporting activities 2%	Organize sports tournament for football, netball and volleyball teams within the constituency as well as purchasing playing kits	2,059,000.00	
<b>EDUCATION PRY</b>				
14	Kisovo Primary	Renovation of 3 classes and office-reroofing, plastering and painting	400,000.00	New
15	Ngeleni Primary School	Renovation of 3 classes and office-reroofing, plastering and painting	400,000.00	New

<b>CONSTITUENCIES DEVELOPMENT FUND BOARD</b>				
<b>PROJECT PROPOASL FOR KATHIANI CONSTITUENCIES DEVELOPMENT FUND</b>				
<b>FINANCIAL YEAR 2015/2016</b>				
<b>S/NO</b>	<b>PROJECT NAME</b>	<b>ACTIVITY</b>	<b>AMOUNT</b>	<b>STATUS</b>
16	Kathalani Primary School	Renovation of 6 classes-reroofing, plastering and painting	500,000.00	New
17	Mangaani Primary School	Renovation of 6 classes-reroofing, plastering and painting	500,000.00	New
18	Kituli Primary School	Renovation of 3 classes and office-reroofing, plastering and painting	400,000.00	New
19	Kaviani Primary School	Renovation of 3 classes and office-reroofing, plastering and painting	400,000.00	New
20	Kalunga Primary School	Office renovation-reroofing, plastering and painting	300,000.00	New
21	Mithanga Primary School	Renovation of 7 classes-reroofing, plastering and painting	600,000.00	New
22	Kaliluni Primary School	Renovation of 3 classes and office-reroofing, plastering and painting	400,000.00	New
23	Kitengei Primary School	Renovation of 3 classes and office-reroofing, plastering and painting	400,000.00	New
24	Ikoleni Primary School	Renovation of 3 classrooms and office-reroofing, plastering and painting	400,000.00	New
25	Wandathe Primary School	Construction of 1 classroom	700,000.00	New
26	Kombu Primary School	Renovation of 6 classes-reroofing, plastering and painting	500,000.00	New
27	Kituvu Primary School	Renovation of 7 classes-reroofing, plastering and painting	800,000.00	New
28	Kithunguini Primary School	Renovation of 3 classes and office-reroofing, plastering and painting	400,000.00	New
29	Kituluni Primary School	Renovation of 8 classes-reroofing, plastering and painting	500,000.00	New
30	Makumbini Primary School	Renovation of 3 classes and office-reroofing, plastering and painting	400,000.00	New
31	Imilini Primary School	Renovation of 6 classes-reroofing, plastering and painting	500,000.00	New
32	Yanzonga Primary School	Renovation of 6 classes-reroofing, plastering and painting	500,000.00	New

<b>CONSTITUENCIES DEVELOPMENT FUND BOARD</b>				
<b>PROJECT PROPOASL FOR KATHIANI CONSTITUENCIES DEVELOPMENT FUND</b>				
<b>FINANCIAL YEAR 2015/2016</b>				
<b>S/NO</b>	<b>PROJECT NAME</b>	<b>ACTIVITY</b>	<b>AMOUNT</b>	<b>STATUS</b>
33	Kauti Primary School	Renovation of 6 classes-reroofing, plastering and painting	500,000.00	New
34	Kasioni Primary School	Construction of a classroom	700,000.00	New
35	Kalala Primary School	Renovation of 3 classes and office-reroofing, plastering and painting	400,000.00	New
36	Mbuuni Primary School	Renovation of 6 classes-reroofing, plastering and painting	500,000.00	New
37	General Mulinge Primary School	Fencing of school	200,000.00	New
38	Kaani Lions Primary School	Renovation of 6 classes-reroofing, plastering and painting	500,000.00	New
39	Wutini Primary School	Construction of classroom	700,000.00	New
40	Kikuniani Primary School	Renovation of 3 classes and office-reroofing, plastering and painting	400,000.00	New
41	Mutondoni Primary School	Renovation of 3 classes and office-reroofing, plastering and painting	400,000.00	New
42	Mbee Primary School	Renovation of 7 classes-reroofing, plastering and painting	600,000.00	New
43	Kikata Primary School	Renovation of 3 classes and office-reroofing, plastering and painting	400,000.00	New
44	Kwa Ngengi Primary School	Renovation of 3 classes and office-reroofing, plastering and painting	400,000.00	New
45	Mukanyi Primary School	Renovation of 3 classes and office-reroofing, plastering and painting	400,000.00	New
46	Kwa Nzimbi Primary School	Renovation of 3 classes and office-reroofing, plastering and painting	400,000.00	New
47	Ngoleni Primary School	Renovation of 3 classes and office-reroofing, plastering and painting	400,000.00	New
48	Misuuni Primary School	Renovation of 3 classes and office-reroofing, plastering and painting	400,000.00	New
49	Mivandoni Primary School	Renovation of 7 classes and office-reroofing, plastering and painting	600,000.00	New
50	Nthunguni Primary School	Renovation of 3 classes and office-reroofing, plastering and painting	400,000.00	New

<b>CONSTITUENCIES DEVELOPMENT FUND BOARD</b>				
<b>PROJECT PROPOASL FOR KATHIANI CONSTITUENCIES DEVELOPMENT FUND</b>				
<b>FINANCIAL YEAR 2015/2016</b>				
<b>S/NO</b>	<b>PROJECT NAME</b>	<b>ACTIVITY</b>	<b>AMOUNT</b>	<b>STATUS</b>
51	Isyukoni Primary School	Renovation of 3 classes and office-reroofing, plastering and painting	400,000.00	New
52	Maanzoni Primary School	Renovation of 3 classes and office-reroofing, plastering and painting	400,000.00	New
53	Mitaboni Primary School	Renovation of 8 classes and office-reroofing, plastering and painting	900,000.00	New
54	Mwanga Primary School	Renovation of 8 classes-reroofing, plastering and painting	700,000.00	New
55	Komarock Primary school	Renovation of 4 classes and office-reroofing, plastering and painting	500,000.00	New
56	Miumbuni Primary School	Fencing of school	200,000.00	New
57	Kwale Primary School	Construction of new classroom	800,000.00	New
58	Thinu Primary School	Renovation of 4 classes-reroofing, plastering and painting	300,000.00	New
59	Kalambya Primary School	Renovation of 6 classes-reroofing, plastering and painting	500,000.00	New
60	Kwa Muunda Primary School	Renovation of 6 classes-reroofing, plastering and painting	500,000.00	New
61	Kasovya Primary School	Renovation of 6 classes-reroofing, plastering and painting	500,000.00	New
62	Kisekini Primary School	Renovation of 6 classes-reroofing, plastering and painting	500,000.00	New
63	Ngjini Primary School	Renovation of 6 classes-reroofing, plastering and painting	500,000.00	New
64	Kingongoi Primary School	Renovation of 6 classes-reroofing, plastering and painting	500,000.00	New
65	Kavete Primary School	Renovation of 8 classes and office-reroofing, plastering and painting	900,000.00	New
66	Kitulu Primary School	Renovation of 6 classes-reroofing, plastering and painting	500,000.00	New
67	Mathunya Primary School	Renovation of 3 classes and office-reroofing, plastering and painting	400,000.00	New

CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOASL FOR KATHIANI CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2015/2016				
S/NO	PROJECT NAME	ACTIVITY	AMOUNT	STATUS
68	Kalikya Primary School	Renovation of 3 classes and office-reroofing, plastering and painting	400,000.00	New
69	Kisovo Primary School toilets	Construction of 6 door toilets	450,000.00	New
70	Kalunga Primary School	Construction of 6 door toilets	450,000.00	New
71	Ngeleni Primary School	Construction of 6 door toilets	450,000.00	New
72	Nzakoni Primary School	Construction of 6 door toilets	450,000.00	New
73	Mangaani Primary School	Construction of 6 door toilets	450,000.00	New
74	Iveti Primary School	Construction of 6 door toilets	450,000.00	New
75	Ithaene Primary School	Construction of 6 door toilets	450,000.00	New
76	Makumbini Primary School	Construction of 6 door toilets	450,000.00	New
77	Lumbwa Primary School	Construction of 6 door toilets	450,000.00	New
78	Misuuni Primary School	Construction of 6 door toilets	450,000.00	New
79	Isyukoni Primary School	Construction of 6 door toilets	450,000.00	New
80	Nthunguni Primary School	Construction of 6 door toilets	450,000.00	New
81	Ngiini Primary School	Construction of 6 door toilets	450,000.00	New
82	Kingongoi Primary School	Construction of 6 door toilets	450,000.00	New
83	Kitulu Primary School	Construction of 6 door toilets	450,000.00	New
84	Kisekini Primary School	Construction of 6 door toilets	450,000.00	New
85	Komarock Primary School	Construction of 6 door toilets	450,000.00	New
86	Kyamwee Primary School	Construction of 6 door toilets	450,000.00	New
87	Kaani Lions Primary School	Construction of 6 door toilets	450,000.00	New
88	Katulya Primary	Construction of 6 door toilets	450,000.00	New
89	Mathunya Primary School	Construction of 6 door toilets	450,000.00	New
90	Kikata Primary School	Construction of 6 door toilets	450,000.00	New
91	Katitu Nursary School	Construction of classroom and office	900,000.00	New
92	Miumbuni AIC Primary	Construction of classroom and fencing	1,000,000.00	New
	<b>SECONDARY SCH'S</b>			
93	Kaewa Secondary School	Dormitory Construction-roofing,plastering and	2,300,000.00	On-going
94	Kikombi Secondary School	Construction of D/H-roofing,plastering and painting	2,200,000.00	On-going
95	Kwa Ngengi Secondary	Laboratory construction-roofing,plastering and	600,000.00	On-going
96	St. Benedicts Kituli Secondary School	Construction of laboratory	900,000.00	New

<b>CONSTITUENCIES DEVELOPMENT FUND BOARD</b>				
<b>PROJECT PROPOASL FOR KATHIANI CONSTITUENCIES DEVELOPMENT FUND</b>				
<b>FINANCIAL YEAR 2015/2016</b>				
<b>S/NO</b>	<b>PROJECT NAME</b>	<b>ACTIVITY</b>	<b>AMOUNT</b>	<b>STATUS</b>
97	Ikoleni Secondary School	Construction of Laboratory	900,000.00	New
98	Kathuni Secondary School	Construction of classroom	700,000.00	New
99	Kinyau Secondary School	Multipurpose hall completion	1,000,000.00	New
100	Kingongoi Secondary School	Construction of classroom	800,000.00	New
101	Lumbwa Secondary School	Construction of a classroom	700,000.00	New
102	Kisovo Secondary School	Construction of a Laboratory	900,000.00	New
103	Kithunguini Secondary School	Construction of a classroom	700,000.00	New
104	Ikoleni Secondary School	Construction of 6 door toilets	450,000.00	New
105	Kisovo Seconsary School	Construction of 6 door toilets	450,000.00	New
106	Kaiani Secondary School	Construction of 6 door toilets	450,000.00	New
107	Kaliluni Girls Secondary School	Construction of 6 door toilets	450,000.00	New
	<b>HEALTH</b>			
108	Kituvu Dispensary	Completion-glasses, gutters and tank	300,000.00	On-going
	<b>SECURITY</b>			
109	Nzaikoni AP staff houses	Construction of 5 rooms for AP officers	1,000,000.00	New
110	Lita Security Post	Construction of 3 rooms for Security officers	516,558.00	New
111	Mutitu Security Post	Construction of Security Post	1,000,000.00	New
112	Ngoleni Security Post	Construction of offices and staff houses	1,000,000.00	New
113	Mitaboni Security Office	Renovations at the security office	500,000.00	New
114	Muonyweni Security Post	Construction of Security Post	900,000.00	New
	<b>BRIDGES</b>			
115	Isyukoni Ngukumani Bridge	Construction of bridge at Isyukoni-Ngukumani road	1,200,000.00	New
116	Kwa Kithua Bridge	Construction of a bridge across Muvaa river	1,200,000.00	New
	<b>TOTAL</b>		<b>99,910,366.00</b>	